



**EDUCATION :- PROJECTS &  
PROGRAMMES**

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**IN THE NORTH EASTERN REGION**

**20<sup>th</sup> August , 2007, 11.45 Hrs.**

**HALL NO.4, VIGYAN BHAWAN**

**NEW DELHI**

**MINISTRY OF HUMAN RESOURCE DEVELOPMENT  
DEPARTMENT OF HIGHER EDUCATION**

# GOI`s Policy for the North East

- **North Eastern Region (NER)** comprises of Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim and Tripura which are **all treated as special category States.**
- The development plans in the North East are financed by GOI on the basis of 90% grant and 10% loan.

# GOI's Policy for the North East (Continued)

- This Department earmarks about 10% of its Gross Budgetary Support (GBS) for implementing its schemes in the N.E. Region.
- Any shortfall in utilisation of this 10% provision is automatically transferred to the Non-lapsable Central Pool of Resources (NLCPR) administered by M/o DONER, for funding specific infrastructure development projects in the region.
- Since the inception of NLCPR in 1999, till 31-5-07, Rs710.84 crores has been approved and Rs.611.99 crores has been released to N.E.States, for education.

# IV(1) CURRENT EDUCATION SCENARIO IN THE N.E.

## Literacy Rates (2001 Census)

S.No.	States	Male	Female	Total
1.	Mizoram	90.72	86.75	88.80
2.	Tripura	81.02	64.91	73.19
3.	Manipur	80.33	60.53	70.53
4.	Sikkim	76.04	60.40	68.81
5.	Nagaland	71.16	61.46	66.59
	<b>National</b>	<b>75.26</b>	<b>53.67</b>	<b>64.84</b>
6.	Assam	71.28	54.61	63.25
7.	Meghalaya	65.43	59.61	62.56
8.	Arunachal Pradesh	63.83	43.53	54.34

# IV(2) CURRENT EDUCATION SCENARIO IN THE N.E. (CONTINUED)

## No. of Higher Educational Institutions & Enrollment therein

States	Universities/ Deemed Universities/ Institutions of National Importance	Research Institution s	Arts. Science & Commerce Colleges	Engg., Tech. & Arch Colleges	Medical Colleges (Allop/Ay ur/Homeo / Unani/ Nurs./Pha rm. Etc.	Teacher Training Colleges	Others Includes Law, Manage ment,M CA/IT,A gricultur e, etc.	Total Enrolment in Higher Educa-tion	Number of Teachers.
Assam	7	0	317	3	7	40	21	214342	14451
Manipur	2	0	58	1	1	3	1	38679	4298
Meghalaya	1	0	54	0	0	2	0	30716	3249
Tripura	1	0	14	1	1	1	5	22447	929
Nagaland	1	0	37	0	0	1	18	13644	1082
Mizoram	1	0	26	0	0	2	1	12180	505
Sikkim	2	1	2	1	1	2	1	6598	154
Arunachal Pradesh	1	2	10	1	1	2	1	6745	296
<b>National.</b>	<b>364</b>	<b>136</b>	<b>10377</b>	<b>1302</b>	<b>817</b>	<b>1082</b>	<b>2431</b>	<b>10860449</b>	<b>471931</b>

## IV(3) CURRENT EDUCATION SCENARIO IN THE N.E. (CONTINUED)

No. of Polytechnic Institutes, Technical/Industrial Arts and Crafts  
Schools in the North East

States	Polytechnic Institutes	Technical/Industrial Arts and Crafts Schools
Arunachal Pradesh	1	2
Assam	8	27
Manipur	1	7
Meghalaya	1	7
Mizoram	2	1
Nagaland	3	3
Sikkim	2	1
Tripura	1	4
<b>National</b>	<b>1171</b>	<b>5114</b>

Source : Selected Education Statistics 2004-2005

# IV(4) CURRENT EDUCATION SCENARIO IN THE N.E. (CONTINUED)

## Faculty-wise Enrolment in Universities/University Level Institutions in N.E. – 2003-04

State/Faculty	Arts	Science	Comp. Sc	Comm	Mgt.	Edu	Engg./Tech	Med.	Agri	Vet. SC.	Law	Others	Total
Assam	3230	2092	209	234	210	92	1698	48	720	729	878	309	10449
Arunachal Pradesh	428	52	-	17	115	-	-	-	-	-	-	-	612
Manipur	1184	534	50	83	38	-	-	-	243	177	13	44	2366
Meghalaya	1492	509	-	84	-	-	-	-	-	-	-	61	2146
Nagaland	295	103	-	10	-	64	-	-	297	-	-	-	769
Mizoram	747	186	-	32	40	-	-	-	-	-	-	60	1065
Tripura	870	228	97	98	58	-	-	-	-	-	-	-	1351
<b>Total</b>	<b>8246</b>	<b>3704</b>	<b>356</b>	<b>558</b>	<b>346</b>	<b>271</b>	<b>1698</b>	<b>48</b>	<b>1260</b>	<b>906</b>	<b>891</b>	<b>474</b>	<b>18758</b>
<b>National</b>	<b>482478</b>	<b>243015</b>	<b>50994</b>	<b>117358</b>	<b>29660</b>	<b>25085</b>	<b>155818</b>	<b>38103</b>	<b>37237</b>	<b>15196</b>	<b>52137</b>	<b>29761</b>	<b>1276842</b>

Others' includes Music, Fine Arts, Social Work, Comm. & Journalism, Phy. Edu, Lib. Sc., Drawing & Painting etc.

# V(1). INTERVENTION OF HRD MINISTRY IN N.E.

- ❖ Ministry has established Six Central Universities viz. Assam University, Tezpur University, Mizoram University, North-East Hill University (NEHU), Shillong, Manipur University and Nagaland University.
- ❖ Three more Central Universities in the North Eastern Region viz. Rajiv Gandhi University, Arunachal Pradesh, Sikkim University and Tripura University have been established w.e.f. 9.4.2007, 2.7.2007 and 2.7.2007 respectively. Thus each State in the N.E. have one Central University.
- ❖ Central Universities being Statutory Autonomous Bodies, chart out their own growth and development plans. University Grants Commission provides requisite Plan and Non-Plan funds within the overall constraints of resources. Govt. ensures that newly established Central Universities are able to take off as pacesetter institutions in the region.

## **V(2) INTERVENTION OF HRD MINISTRY IN N.E. (CONTINUED)**

- ❖ Establishment of a Central Institute of Technology (CIT) at Kokrajhar, Assam
- ❖ Establishment of an Indian Institute of Management (IIM) at Shillong. The total outlay for proposed IIM has been projected at Rs.120.67 crores (Non-Recurring) for 5 years and Rs.45.08 crore (Recurring) till the end of 11<sup>th</sup> Five Year Plan.
- ❖ North East Regional Institute of Education (NERIE) at Shillong, Meghalaya
- ❖ Setting up of Gyan Vani Radio Station at Guwahati and Shillong
- ❖ Proposed establishment of a Rajiv Gandhi Chair in Contemporary Studies at North East Hill University (NEHU)

## **V(3) INTERVENTION OF HRD MINISTRY IN N.E. (CONTINUED)**

- ❖ An Indian Institute of Technology, Guwahati.
- ❖ National Institute of Technology, Silchar. The Institute became a Deemed University w.e.f 13-12-2005
- ❖ North Eastern Regional Institute of Science and Technology (NERIST) at Itanagar.
- ❖ Setting up of Engineering/Management Faculties in Central/State Universities of North East. An amount of Rs. 52 crores has been released to the Central/State Universities in the region on this account.
- ❖ Taking over the full administrative and financial control of Tripura Engineering College (TEC) Agartala and upgradation of the same as National Institute of Technology (NIT) w.e.f 1.4.2006.

# V(4) INTERVENTION OF HRD MINISTRY IN N.E. (CONTINUED)



Funds are allocated by the Department of Higher Education for development of educational infrastructure in the North Eastern Region mainly under the following schemes :-

1. Assistance to Central Universities
2. Upgradation of Technical Institutes to the level of IITs
3. Institutions of Research
4. Assistance to IGNOU
5. Grants-in-Aid to National Book Trust (NBT) for Book Promotion
6. Grants-in-Aid to Institutions for Language Development
7. Programmes for Quality Improvement in Technical Education
8. Community Polytechnics
9. Grants-in-Aid to Institutions in Technical Education

# VI Summary of Sector-wise Annual Plan – 2007-08

Rs. in crores

S.No.	Name of the Scheme	Annual Plan 2007-08 BE		Outlay earmarked for NE region 2007-08 BE
		Plan Outlay		
		GBS	Total	
1	2	3	4	5
1	Technical Education	3240.00	3240.00	311.03
2	University & Higher Education	2471.00	2471.00	257.50
3	Distance Learning, Scholarship and ICT	624.00	624.00	62.40
4	Language Development	119.00	119.00	7.94
5	Book Promotion and Copy Right	11.50	11.50	1.15
6	Planning and Admn.	17.50	17.50	0.28
<b>Total Dept. of Higher Education</b>		<b>6483.00</b>	<b>6483.00</b>	<b>640.30</b>

# VI(1) DETAILS OF FUND ALLOCATION FOR TECHNICAL EDUCATION SECTOR IN N.E.

Rs. in crores

S.No.	Name of the Scheme	Annual Plan 2007-08 BE		Outlay earmarked for NE region 2007-08 BE
		Plan	Outlay	
		GBS	Total	
1	2	3	4	5
1	Community Polytechnics	20.00	20.00	2.00
2	Polytechnic for Disabled	4.00	4.00	0.40
3	<b>Grants-in-aid to Institutions in Technical Education</b>			
	i) AICTE	100.00	100.00	10.00
	ii) I I Ts(Including Rs.988 Cr. For OSC)	1289.00	1289.00	177.30
	iii) R E Cs/ N I Ts(Including Rs. 780 Cr. For OSC)	893.00	893.00	90.60
	iv) I I Ms(Including Rs. 80Cr. For OSC)	107.00	107.00	4.00
	v) North-Eastern Regional Instt. of Science & Technology (NERIST)	5.50	5.50	5.49
	vi) NITTTR's (Including Rs12. Cr. For OSC)	24.00	24.00	2.40
	vii) BOATS including Apprenticeship Training	22.50	22.50	2.25
4	Upgrd. Of existing/Setting up of New Polytechnics	50	50	5
5	CIT, Kokrajhar	5.5	5.5	5.49
6	IIM(North East)	6	6	6
7	New indian Institutes of Information and Technology	1	1	0.1
8	Vocationalisation of Education			
	<b>Total</b>	<b>3240</b>	<b>3240</b>	<b>311.03</b>

This total includes the other States in India

# VI(2) DETAILS OF FUND ALLOCATION FOR HIGHER EDUCATION SECTOR IN N.E.

## ANNUAL PLAN 2007-08

(Rs. in crore)					
S.No.	Name of the Scheme	Annual Plan 2007-08 BE			Outlay earmarked for NE
		Plan Outlay			
		GBS	Total		
1	2	3	4		5
	<b>University and Higher Education</b>				
1	<b>A. Central Sector Schemes</b>				
	(i) Assistance to Central Universities(Includindg Rs. 576 cr for OSC)	1156.00	1156.00		239.23
	(ii) Others(including Rs.75 cr for upgrdation of technical institutes to the level of IITs)	1193.00	1193.00		10.00
2	<b>Institutions of Research</b>				
	i) I.C.H.R.	4.00	4.00		0.4
	ii) I.C.S.S.R.	22.20	22.20		2.22
	iii) National Council of Rural Institutes	1.45	1.45		0.15
3	Area Intensive and Madarssa Modernisation Programme (being renamed as scheme for providing quality elementary education in Madrasas )	55.00	55.00		5.50
<b>Total (Univ. &amp; Higher Education)</b>		<b>2471.00</b>	<b>2471.00</b>		<b>257.50</b>

# VI(3) DETAILS OF FUND ALLOCATION FOR DISTANCE LEARNING SECTOR IN N.E.

Rs. in crores

S.No.	Name of the Scheme	Plan 2007-08 BE		Outlay earmarked for NE region 2007-08 BE
		Plan	Outlay	
1	2	3	4	5
		GBS	Total	
	<b>Distance Learning, Scholarship and ICT</b>			
	<b>A. Central Sector Schemes</b>			
1	I.G.N.O.U.			
	(I) Assistance to IGNOU	44.00	44.00	4.40
	(ii) Assistance to State Open Universities	64.00	64.00	6.40
	<b>New Schemes.</b>			
1	Grant for Dev of Edu. Portal			
2	National Mission in Education through ICT (Including Rs 502 Cr. For OSC)	502.00	502.00	50.20
3	Scholarship for college and University students	14.00	14.00	1.40
	<b>B. Centrally Sponsored Schemes</b>			
1	Scholarships for Talented ( merged under No.2) Children from Rural Areas			
	<b>A.. Central Sector Schemes of Distance Learning, Scholarship and ICT( Total)</b>	<b>624.00</b>	<b>624.00</b>	<b>62.40</b>
	<b>B. Centrally Sponsored Schemes of Distance Learning, Scholarship and ICT( Total )</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total (Distance Learning, Scholarship and ICT)</b>	<b>624.00</b>	<b>624.00</b>	<b>62.40</b>

# VI(4) DETAILS OF FUND ALLOCATION FOR LANGUAGE DEVELOPMENT SECTOR IN N.E.

Rs. in crores

	LANGUAGE			
1	<b>Grants-in-aid to the Institutions for Language Development</b>			
	i) Central Hindi Directorate(including Dakshin Bharat Hindi Prachar Sabha)	9.00	9.00	0.90
	ii) Commission for Scientific and Tech. Terminology ( inc. Univ. Level Books)	4.00	4.00	0.40
	iii) Kendriya Hindi Sansthan ( including Propagation of Hindi Abroad)	17.00	17.00	1.70
	iv) Central Institute of Indian Languages.	25.60	25.60	2.50
	v) National Council for Promotion of Urdu Language	17.40	17.40	1.74
	vi) Central Institute of English and Foreign Languages (CIEFL)	4.00	4.00	0.40
	<b>SANSKRIT</b>			
2	<b>Grant-in-aid to the Institutions in Sanskrit</b> (including Encyclopedia of Sanskrit Dictionary)			
	ii) Maharishi Sandipani Rashtriya Ved Vidya Pratisthan,Ujjain	3.00	3.00	0.30
	B. Centrally Sponsored Schemes			
	<b>A. Central Sector Schemes of Language Dev.( Total)</b>	<b>119.00</b>	<b>119.00</b>	<b>7.94</b>
	<b>Total (Language Development)</b>	<b>119.00</b>	<b>119.00</b>	<b>7.94</b>

# VI(5) DETAILS OF FUND ALLOCATION FOR BOOK PROMOTION AND COPY RIGHT SECTOR IN N.E.

Rs. in crores

S.No.	Name of the Scheme	Annual Plan 2007-08 BE		Outlay earmarked for NE region 2007-08 BE
		Plan Outlay		
		GBS	Total	
1	2	3	4	5
	<b>Book Promotion and Copy Right</b>			
	<b>A. Central Sector Schemes</b>			
1	Book Promotional Activities & Vol. Agencies @			
2	Scheme for Intellectual Property Education, Research and Public Outreach	4.33	4.33	0.43
3	<b>Grants-in-aid to Institutions for Book Promotion</b>			
	i) Grant to National Book Trust	7.17	7.17	0.72
	<b>Total( Book Promotion)</b>	<b>11.50</b>	<b>11.50</b>	<b>1.15</b>
	@ merged with NBT * Includes Rs. 2 lakh for ISBN.			

# VI(6) DETAILS OF FUND ALLOCATION FOR PLANNING & ADMINISTRATION SECTOR IN N.E.

Rs. in crores

S.No.	Name of the Scheme	Annual Plan 2007-08 BE		Outlay earmarked for NE region 2007-08 BE
		Plan	Outlay	
		GBS	Total	
1	2	3	4	5
	<b><u>Planning and Administration</u></b>			
	<b>A. Central Sector Schemes</b>			
1	UNESCO related activities	3.80	3.80	0.28
	<b>B. Centrally Sponsored Schemes</b>			
	<b>A. Central Sector Schemes of Planning &amp; Adm.( Total)</b>	<b>3.80</b>	<b>3.80</b>	<b>0.28</b>
	<b>TOTAL(Planning &amp; Administration)</b>	<b>17.50</b>	<b>17.50</b>	<b>0.28</b>
	# Rs 1 crore transferred to Min. of UD for construction of UNESCO House			

# VII. Funds allocated and the expenditure incurred during Xth Plan by the Department in the N.E.

(Rs in crores)

Year	Budget Estimate	NER Provision		Expenditure	Amount transferred to NLCPR
		Budget Estimates	Revised Estimates		
2002-03	2124.25	215.11	195.11	188.23	-
2003-04	2124.15	\$	\$	304.95	\$
2004-05	2224.15	--	212.42	212.29	0.12
2005-06	2710.50	261.05	250.50	250.39	0.10
2006-07	3616.00	353.93	353.94	279.10	74.84

\$ No separate allocation of funds for the N.E. Region was made during the year 2003-04 in the MOU signed between the Planning Commission and the MHRD and hence no separate budget was kept for the region.

# VIII. General Development Plan Grant released by UGC during Xth Plan to Central Universities in the region:

Rs. in lakhs

S.N	Name of the University	Revised 10 <sup>th</sup> Plan allocation	2002-03	2003-04	2004-05	2005-06	2006-07	Total grant released (4+5+6+7+8)	UC/state ment of exp.	% of utili- sation
	2	3	4	5	6	7	8	9	10	11
1	Assam University	2300.00	500.00	300.00	200.00	600.00	234.00	1834.00	1353.97	73.83
2	Tezpur University	3550.00	450.00	450.00	225.00	225.00	1468.00	2818.00	1595.23	56.61
3	North Eastern Hill Univ.	4252.00	425.00	442.00	385.00	0.00	2716.20	3968.20	3061.36	77.15
4	Mizoram University	7600.00	2465.40	0.00	1400.00	1734.60	1597.62	7197.62	6733.00	93.54
5	Nagaland University	2600.00	400.00	400.00	200.00	600.00	668.00	2268.00	1437.64	63.39
6	Manipur University	2818.88	81.90	1.57	239.16	79.72	2349.50	2751.85	2618.15	95.14
	<b>TOTAL</b>	<b>23120.88</b>	<b>4322.30</b>	<b>1593.57</b>	<b>2649.16</b>	<b>3239.32</b>	<b>9033.32.</b>	<b>20837.67</b>	<b>16799.35</b>	<b>80.62</b>

# IX. Details of Special Allocation to Central Universities of NER during Xth Plan

Rs. in crores

Sl No,	Name of University	Item of works	Special Allocation
1.	Assam University	(i) Infrastructure Development for DIPHU Campus (NLCPR)	7.50
		(ii) Setting up of Faculty of Engineering (NCMP)	5.00
		(iii) Infrastructure Development & Networking for University	2.00
2.	Tezpur University	(i) NLCPR	11.00
		(ii) Setting up of Faculty of Engineering (NCMP)	5.00
		(iii) Construction of Women's Hostel	7.50
3.	Nagaland University	(i) PMAnnouncement/Special Package	45.00
		(ii) Setting up of Faculty of Engineering (NCMP)	5.00
		(iii) Establishment of Faculty of Management (NCMP)	2.00
		(iv) Unassigned grant	0.10
4.	Mizoram University	(i) Setting up of Faculty of Engineering (NCMP)	5.00
		(ii) Establishment of Faculty of Management (NCMP)	2.00
		(iii) Additional allocation for augmentation of 9 new departments and 7 existing departments	4.00
		(iv) Unassigned grant	0.1221
5.	Manipur University	(i) Funds of Rs.38.92 crores allotted by Planning Commission to Govt. of Manipur for Reconstruction Plan of Manipur University	20.00
		(ii) Setting up of Faculty of Management (NCMP)	2.00
		(iii) Setting up Faculty of Engineering (NCMP)	5.00
		(iv) Additional Development grant – Campus development and networking	3.00

# X. Details of Special Allocation to Central Universities of NER during Xth Plan (contd.)

Rs. in crores

Sl No,	Name of University	Item of works	Special Allocation
6	North Eastern Hill University (NEHU)	Construction of Guest House for 100 seated capacity	3.8984
		Proposal of NEHU entitled `North East India Centre of Diversities`-for improvement of socio-economic conditions and welfare of the people of hill areas of the North East Region and in particular their intellectual; academic and cultural advancement amounting to Rs.1749.00 lakhs which was replaced by purchase of equipment for Cultural Park and Bio park `NEI Centre of Diversities.	18.99
		Non Lapsable Central Pool of Resources	16.44
		NCMP	
		(i) Campus Development and Networking	8.00
		(ii) Infrastructure Development, Boundary wall, Road, Elect, Water Academic and Res. Building including hostels, etc.	10.00
		(iii) Setting up of Faculty of Engineering	5.00
		(iv) Establishment of Faculty of Management	2.00
	Rajiv Gandhi Chair	0.20	
	Constuction of Boys and Girls Hostel	2.00	

# XI. Setting up Engineering / Management Faculties in the North East.

Out of funds provided by the Planning Commission under the National Common Minimum Programme (NCMP) during 2004-05, an amount of Rs.52.00 crores was released as per details given below:

(Rs. in Crore)

State University	Amount released for Engg. Faculty	Amount released for Management Faculty.
Assam University	5.00	-
Tezpur University	5.00	-
NEHU University	5.00	2.00
Nagaland University	5.00	2.00
Mizoram University	5.00	2.00
Rajiv Gandhi University	5.00	2.00
Manipur University	5.00	2.00
Tripura University	5.00	2.00
<b>Total:</b>	<b>40.00</b>	<b>12.00</b>

The courses have already started from the academic session 2006-07 and 2007-08 <sup>23</sup>

## **XII. Setting up an Indian Institute of Management (IIM) in the North East.**

- ❑ The proposal for setting up an Indian Institute of Management named as Rajiv Gandhi Indian Institute of Management, in Shillong, Meghalaya has been approved by the Cabinet on 22.02.2007.
- ❑ For this State Government will provide land measuring 120 acres or more free of cost.
- ❑ Temporary accommodation has been made available.
- ❑ The courses are expected to commence from the academic session 2008-09
- ❑ Vice-Chancellor, North East Hill University (NEHU), Shillong has been designated as Project Director of the IIM. The appointment of a regular Director of RGIIM is under process.

## **XII. Setting up an Indian Institute of Management (IIM) in the North East (contd.)**



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- Shri Rathindra Nath Datta, Chairman, Price Waterhouse Coopers India, Kolkata has been nominated as Chairman of the Society & Board of Governors(BOG) of RGIIM Shillong for a period of five years from the date of assuming the responsibility by him.
- The total outlay projected at Rs.120.67 crore non-recurring and Rs.45.08 crore recurring for the XIth Plan. During 2007-08 a budget provision of Rs.10.00 crore under plan has been made.



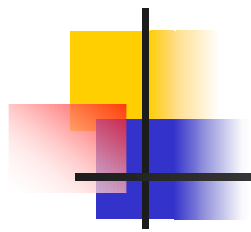
## **XIII. Community Polytechnics**

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- The Scheme of Community Polytechnics is a direct central assistance scheme wherein selected AICTE approved polytechnics are entrusted to undertake rural / community development activities.
- A one time Non-recurring grant of Rs.7.25 lakhs and annual Recurring grant upto a maximum of Rs.7.00 lakhs is released to the selected AICTE approved diploma level institutions.
- The major objective of the scheme is to achieve development of the informal sector of the country through the inputs of Science & Technology.

## **XIV. Community Polytechnics functioning in the region (contd.)**

S.No.	State	No. of Polytechnics.
1.	Arunachal Pradesh	1
2.	Assam	9
3.	Manipur	3
4.	Meghalaya	1
5.	Mizoram	2
6.	Nagaland	2
7.	Tripura	1
	Total:	19



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**THANK YOU**