

Government of India
Ministry of Development of North Eastern Region

Minutes of the 100th Meeting of the NLCPR Committee held at 1100 Hrs on 28.11.2011 under the Chairmanship of Secretary, M/o DoNER in Committee Room No.243, Vigyan Bhavan Annexe New Delhi.

Present

1. Mrs. Jayati Chandra, Secretary, M/o Development of North Eastern Region.....in Chair.
2. Shri P.K. Pattanaik, Joint Secretary, Ministry of DoNER
3. Shri S.N. Brohmo Choudhury, Adviser (NE), Planning Commission
4. Mrs. Vandita Kaul, Director (PF-I), D/o Expenditure, M/o Finance
5. Dr. Uday Shanker, Director (IFD), Ministry of DoNER,
6. Shri J. P. N. Singh, Director (NE), MHA

Mrs. Anjuly Chib Duggal, Joint Secretary (PF-I), D/o Expenditure, M/o Finance, Shri Shambhu Singh, Joint Secretary (NE), MHA and Mrs. Sudha Krishnan, Joint Secretary & Financial Advisor, Ministry of DoNER were granted leave of absence

Following Officers were also present as special invitees:

Shri Rajesh Kumar (Director), Shri K. Guite (Director), Shri Bimal Kumar (Under Secretary) and Shri S. K. Saha (Section Officer) of Ministry of DoNER.

The Committee deliberated on the Agenda items. Following observations and recommendations were made by the Committee:

Item No.1: Confirmation of the Minutes of 99th Meeting of the NLCPR Committee held on 20.09.2011.

The minutes of 99th Meeting of the NLCPR Committee issued on 05.10.2011 were confirmed.

Item No.2: Action taken report of decisions / recommendations made by NLCPR Committee in the 99th Meeting held on 20.09.2011.

The Committee noted that the minutes of the 99th Meeting of the NLCPR Committee are issued on 05.10.2011 and the actions on the recommendations made by the Committee are being taken.

Item No.3: Project – “Construction of 4 Nos. road including box culverts and pucca drainage in Lakhipur Town” in Assam.

The Committee noted that the DPR of the project has been vetted by the SE (TW) and M/o RT&H.

2. The Committee deliberated upon the cost of the project in the light of the Revised Guidelines for NLCPR which stipulates for the cost based on the latest SOR. After detailed discussions, the Committee decided to consider the cost recommended by the M/o RT&H which was based on latest SOR. Therefore, the Committee recommended sanction of the project at a cost of Rs. 1424.77 lacs, (including 0.5% Contingency charges amounting to Rs. 7.09 lacs) and after deducting 1% Workers' Welfare Cess. The details are as under:

Sl. No.	Item of Work	Approved Cost (Rs. in lacs)
i.	Site Clearance	0.38
ii.	Earth Work	399.18
iii.	Base and Sub Base Courses	578.74
iv.	Bituminous Courses	204.39
v.	Drain & Culvert Works	232.26
vi.	Miscellaneous	2.73
	Sub Total	1417.68
vii.	0.5% Contingency	7.09
	Total	1424.77

3. The Project has been recommended for sanction with the following conditions:

- i. The State Government / Implementing Department will comply with the observations made by the M/o RT&H (**Annex-I**).
- ii. The Contingency charges may be reimbursed on submission of document on actual contingency expenditure excluding cost of establishment, audit and accounts, O&M, departmental charges, quality control, agency and purchase of vehicle.
- iii. Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from State Government to Implementing Agency.
- iv. The State Government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- v. The project implementation by the State Government will be governed by the rules / conditions stipulated in the revised guidelines of NLCPR.
- vi. A non- duplicacy certificate may be obtained from the State Planning Department before issue of sanction.

Item No.4: Project – ‘Improvement of Rongkhang Basti to Thekerajan Road’ in Assam.

The Committee noted that the DPR of the project has been vetted by the M/o RT&H and M/o UD with estimated cost of Rs. 15.40 crore and Rs. 14.40 crore respectively.

2. After detailed deliberations the Committee recommended sanction of the project at a cost of Rs. 1418.14 lacs (including 1% Contingency charges amounting to Rs. 14.04 lacs) and after deducting Work Charge and Quality Control charges. The details are as under:

Sl. No.	Item of Work	Approved Cost (Rs. in lacs)
i.	Clearing and Grubbing Land including uprooting	3.03
ii.	Earth Work in Cutting	433.29
iii.	Construction of Earthen Shoulder	22.28
iv.	Construction of Granular Sub Base	133.77
v.	Water Bound Macadam with Grade II & III Metal etc	165.21

Sl. No.	Item of Work	Approved Cost (Rs. in lacs)
vi.	Providing and Applying Prime Coat	32.80
vii.	Providing Premix Caret (Seal Coat deleted)	66.72
viii.	Construction of NP-3 & NP-4 Hume Pipe Culvert	173.77
ix.	Construction of Pucca Surface Drain	48.38
x.	Construction of Retaining Wall	261.90
xi.	Fixation of Road distance and informatory signboard	5.10
xii.	Providing & Fixation of RCC Guard Post	10.70
xiii.	Km. and Hectometer Post	1.02
xiv.	Difference of Cost of Material (Cement, Steel & Bitumen)	46.13
	Total	1404.10
xvi.	1% Contingency	14.04
	Grand Total	1418.14

3. The Project has been recommended for sanction with the following conditions:

- i. The State Government / Implementing Department will comply with the observations made by the M/o UD (**Annex-II**).
- ii. The Contingency charges may be reimbursed on submission of document on actual contingency expenditure excluding cost of establishment, audit and accounts, O&M, departmental charges, quality control, agency and purchase of vehicle.
- iii. Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from State Government to Implementing Agency.
- iv. The State Government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- v. The project implementation by the State Government will be governed by the rules / conditions stipulated in the revised guidelines of NLCPR.
- vi. A non- duplicacy certificate may be obtained from the State Planning Department before issue of sanction.

Item No.5: Project – “Construction of Road with MTBT from UT Road at Dimakuchi Don Bosco School to Badlapara via Kalikhola Road, Udalguri” in Assam.

The Committee noted that the DPR of the project has been vetted by the TW and M/o RT&H.

2. After detailed deliberations the Committee recommended sanction of the project at a cost of Rs. 620.91 lacs (including Rs. 1.00 lac as lump sum contingency charges), as under:

Sl. No.	Item of Work	Approved Cost (Rs. in lacs)
i.	Site Clearance	1.34
ii.	Earth Work	140.84
iii.	Base and Sub Base Courses	210.89
iv.	Bituminous Courses	99.84
v.	Drain & Culvert Works	77.73
vi.	Miscellaneous	1.46
vii.	Bridge Works	87.81
	Sub Total	619.91
viii.	1% Labour Cess	0.00
ix.	Contingency (Lump sum)	1.00
	Total	620.91

3. The Project has been recommended for sanction with the following conditions:

- i. The State Government / Implementing Department will comply with the observations made by the M/o RT&H (**Annex-III**).
- ii. The Contingency charges may be reimbursed on submission of document on actual contingency expenditure excluding cost of establishment, audit and accounts, O&M, departmental charges, quality control, agency and purchase of vehicle.
- iii. Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from State Government to Implementing Agency.
- iv. The State Government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- v. The project implementation by the State Government will be governed by the rules / conditions stipulated in the revised guidelines of NLCPR.

Item No.6: Project – “Upgradation of Road from NH-31 (C) via Serfanguri, Nepalpara, Athiabari, Eargaon, Thagiriguri and No.2 Hazarkipara to Kapuragaon” in Assam.

The Committee noted that the DPR of the project has been vetted by the TW and M/o RT&H.

2. After detailed deliberations, the Committee recommended sanction of the project at a cost of Rs. 759.70 lacs (including Rs. 7.52 lacs as 1% contingency charges). The details are as under:

Sl. No.	Description	Approved Cost (Rs. in lacs)
i.	Road Works	408.63
ii.	Culvert Works	158.01
iii.	RCC Bridge Works	0
	Bridge No. 2/2	91.97
	Bridge No. 5/3	54.71
iv.	Protection Work	36.10
v.	Road Furniture	2.76
	Sub Total	752.18
vi.	Contingency (1%)	7.52
	Total	759.70

3. The Project has been recommended for sanction with the following conditions:

- i. The State Government / Implementing Department will comply with the observations made by the M/o RT&H (**Annex-IV**).
- ii. The Contingency charges may be reimbursed on submission of document on actual contingency expenditure excluding cost of establishment, audit and accounts, O&M, departmental charges, quality control, agency and purchase of vehicle.
- iii. Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from State Government to Implementing Agency.

- iv. The State Government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- v. The project implementation by the State Government will be governed by the rules / conditions stipulated in the revised guidelines of NLCPR.

Item No.7: Infrastructure Development of various Schools under Palin Circle, Kurung Kumey District of Arunachal Pradesh

The Committee noted that the project was retained in the 81st meeting held on 22.10.2009 at an estimated cost of Rs. 15.91 crore from the Priority List submitted by the Government of Arunachal Pradesh for 2010-11. It was also observed that the DPR for the project was appraised and cost estimate vetted by the CPWD, Ministry of Urban Development. The Department of School Education & Literacy have also examined the proposal and agreed with the comment that the M/o DoNER must take a certificate from the District Collector certifying that no SSA money has been used for these works in current year/previous years.

After deliberation the Committee recommended the project for sanction at an estimated cost of Rs. 1382.12 lakh as under:

Sl. No.	Component of work	Amount (Rs. Lakh)
1	Construction of School, Hostel building and staff Qtrs. At Lumba	223.14
2	Construction of RCC compound wall at Gopvt Secondary school, Lumba	12.64
3	Construction of Hostel building and staff Qtrs at Govt. ME School, Sangaram	159.40
4	Construction of Hostel building and B/barrack at Govt. ME School, Joru	65.42
5	Construction of Approach road to Govt. Secondary School at Lumba	121.60
6	Construction of Play Field for Govt. Secondary School at Lumba	50.00
7	Construction of Play Field for Govt. ME School, Sangaram	166.32
8	Construction of Type-II quarter, Approach road & Boundary wall at Govt. ME School Joru	149.62
9	Construction of Play Field for Govt. ME School, Joru	52.65
10	Construction of Play Field for Govt. ME School, Paniya	51.76
11	Construction of Play Field for Govt. ME School, Bangte	42.53
12	Construction of Play Field for Govt. ME School, Yanglung	31.71
13	Construction of Play Field for Govt. ME School, Hinda	13.73
14	Construction of Play Field for Govt. ME School, Choba	34.86
15	Construction of Play Field for Govt. ME School, Meer	37.70
16	Construction of Play Field for Govt. ME School, Langdang	12.01
17	Construction of Play Field for Govt. ME School, Amji	29.88
18	Construction of Play Field for Govt. ME School, Lamgbia	12.02
19	Construction of Play Field for Govt. ME School, Dui	23.60
20	Construction of Play Field for Govt. ME School, Rayung	10.00
21	Construction of Play Field for Govt. ME School, Rissi	17.07
22	Construction of Play Field for Govt. ME School, Rakso	15.03
23	Construction of Play Field for Govt. ME School, Radang	9.99
24	Construction of Play Field for Govt. ME School, Sangyata	12.34
	Sub Total	1355.02
25	2% Contingencies	27.10
	Total	1382.12

The project has been recommended for sanction with the following conditions:

- a) The contingency charges may be reimbursed on submission of document on actual contingent expenditure excluding cost of establishment, audit and accounts, O&M, departmental charges, quality control, agency and purchase of vehicle.
- b) Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from state government to implementing agency.
- c) The state government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- d) The project implementation by the state government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.
- e) Administrative and financial sanction is to be issued on receipt of a certificate from the District Collector certifying that no SSA money has been used for these works in current/previous years.
- f) Implementing agency shall follow the proper and approved administrative, financial and technical procedures for execution of the work at competitive cost.
- g) Implementing agency shall obtain all necessary permission/clearances from concerned authorities prior to commencement of works.
- h) The work shall be executed by implementing agency as per relevant codes and specifications as applicable.
- i) The implementing agency is encouraged to use energy efficient devices and equipments as per guidelines of Bureau of Energy Efficiency (BEE), Govt. of India who have developed "Manual for development of Municipal Energy Efficiency Projects" and may take their consultation in this regard.
- j) The implementing agency has to see that the project as a whole is disaster resilient and necessary measure will be taken to make it fully disaster resistant and DM audit shall be got conducted and report shall be submitted to the mission directorate on completion of the project.
- k) The implementing schedule should be strictly adhered to in order to avoid any time and cost overrun.
- l) Proper structural design for the related structural components shall be got done and proof checked by a structural consultant of repute before actual execution of the work.
- m) Proper geotechnical investigations for all related geotechnical components shall be got done and proof checked by geotechnical expert of repute before actual execution of the work.
- n) The formalities relating land acquisition etc. if any may be completed before taking up the work.

Item No.8: Improvement & Upgradation of Internal road at Daporijo Township in Upper Subansiri District of Arunachal Pradesh

The Committee noted that the project was retained in the 71st meeting held on 18.08.2009 at an estimated cost of Rs. 5.00 crore from the Priority List submitted by the Government of Arunachal Pradesh for 2009-10. It was also observed that the DPR for the project was appraised and cost estimate vetted by the Ministry of Road Transport & Highways (MoRTH).

After deliberation the Committee recommended the project for sanction at an estimated cost of Rs. 534.69 lakh as under:

Sl. No.	Items of work	Amount (Rs. in Lac)
1	Embankment	30.01
2	WBM-I	40.32
3	WBM-II	58.16
4	Carpeting	56.37
5	CC Drain-I	112.18
6	CC Drain-II	123.21
7	Slab Culvert 1 mtr span	61.59
8	Slab Culvert 4 mtr span	40.78
9	R/Wall & B/Wall	1.59
	Sub-total	524.21
10	2%contingencies	10.48
	Total	534.69

The project has been recommended for sanction with the following conditions:

- a) The contingency charges may be reimbursed on submission of document on actual contingent expenditure excluding cost of establishment, audit and accounts, O&M, departmental charges, quality control, agency and purchase of vehicle.
- b) Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from state government to implementing agency.
- c) The state government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- d) The project implementation by the state government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.

Item No.9: Construction of Road from Hawaii District to Manchal Administrative Circle (55.77 km Phase-II) Part-I thereof in Anjaw District" of Arunachal Pradesh

The Committee noted that the project was retained in the 74th meeting held on 04.11.2009 at an estimated cost of Rs. 32.00 crore from the Priority List submitted by the Government of Arunachal Pradesh for 2009-10. It was also observed that the DPR for the project was appraised and cost estimate vetted by the Ministry of Road Transport & Highways (MoRTH).

After deliberation the Committee decided to defer the matter for subsequent meeting.

Item No.10: Construction of Steel Suspension Bridge over Siang River and Approach Road at Kodak near Tuting in Arunachal Pradesh

The Committee noted that the project was sanctioned at a cost of Rs. 1396.01 lakh on recommendation of NLCPR Committee in its 37th meeting held on 19.12.2005. So far Rs.1219.82 lakh has been released in three installments. The Committee noted that the revised DPR was admitted on the recommendation of the Committee in its 95th meeting held

on 31.05.2011 and it was examined and vetted by Tech. Wing, M/o DoNER and Ministry of Road Transport & Highways.

After deliberation the Committee recommended for sanction of the project at Rs.3894.00 lakh as a new case, but the amount already released will be adjusted in the course of release of the admissible grant for the project. The details of the cost are as given as under:

Sl. No.	Items of work	Cost (Rs. in Lac.)
1.	Sub-structure	
1.1	Tower foundation	358.00
1.2	Anchor block (left & right bank)	658.00
1.3	Protection work	253.00
2.	Superstructure	
2.1	Fabrication and supply of steel	942.00
2.2	Main cable	195.00
2.3	Hanger assembly	59.00
2.4	Erection work	435.00
3.	Approach road	874.00
4.	Foot suspension bridge	44.00
	Sub-total (1 to 4)	3818.00
5.	Add 2% Contingency	76.00
	Total	3894.00

The project has been recommended for sanction with the following conditions:

- a) The contingency charges may be reimbursed on submission of document on actual contingent expenditure excluding cost of establishment, audit and accounts, O&M, departmental charges, quality control, agency and purchase of vehicle.
- b) Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from state government to implementing agency.
- c) The state government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- d) The project implementation by the state government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.

Item No.11: Construction of Motorable Suspension Bridge over River Siang at the site of Gandhi Bridge in Upper Siang District of Arunachal Pradesh

The Committee noted that the project was sanctioned at a cost of Rs. 2521.77 lakh on recommendation of NLCPR Committee in its 39th meeting held on 07.03.2006. So far Rs.1377.71 lakh has been released in two installments. The Committee noted that the revised DPR was admitted on the recommendation of the Committee in its 95th meeting held on 31.05.2011 and it was examined and vetted by Tech. Wing, M/o DoNER and Ministry of Road Transport & Highways.

After deliberation the Committee recommended for sanction of the project at Rs.4843.00 lakh as a new case, but the amount already released will be adjusted in the

course of release of the admissible grant for the project. The details of the cost are as given as under:

Sl. No.	Items of work	Cost (Rs. in Lac.)
1.	Sub-Structure	
1.1	Site Development	164.00
1.2	Tower foundation	151.00
1.3	Main Anchor bank	161.00
1.4	Wind Anchor bank	140.00
1.5	Protection Work	60.00
2.	Super-Structure	
2.1	Fabrication & Supply of Steel	1115.00
2.2	Erection of Bridge Component	800.00
2.3	Hanger Assembly	864.00
2.4	Supplying Cable	834.00
3.	Wire Rope Foot Suspension	35.00
4.	Protection Work of Abutment & River Training Works (Left & Right Bank)	75.00
5.	Approach road to Gandhi Bridge (Left & Right Bank)	244.00
6.	Storm water Drain (Left & Right Bank)	65.00
	Sub-total (1 to 6)	4708.00
7.	Add 7.5% to account for escalation on ASPR 2009 on Rs.5.36 Cr.	40.00
8.	Add 2% Contingencies	95.00
	Total (1 to 8)	4843.00

The project has been recommended for sanction with the following conditions:

- a) The contingency charges may be reimbursed on submission of document on actual contingent expenditure excluding cost of establishment, audit and accounts, O&M, departmental charges, quality control, agency and purchase of vehicle.
- b) Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from state government to implementing agency.
- c) The state government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- d) The project implementation by the state government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.

Item No.12: Improvement of Doimukh Toru Road 40.00 KM (from NH-52(A) Nirjuli to Sagalee in Arunachal Pradesh – Cost escalation

The committee noted that project was sanctioned at a cost of `2048.40 lakh on recommendation of NLCPR Committee in its 37th meeting held on 19.12.2005. The entire admissible grant for the project other than contingency of ` 53.69 lakh, has been released. The overall physical progress as per QPR for the quarter ending March 2010 was 95%. It was also noted the Government of Arunachal Pradesh requested for sanctioned of the cost escalation amounting to ` 277.00 lakh on 1:1 sharing basis as permitted under the NLCPR guidelines.

After deliberation, the Committee recommended that the State Government may be asked to make presentation of the proposal before the Committee in its subsequent meeting.

Item No.13: Improvement/Construction of road from Sagalee to Sakiang (50 km) in Arunachal Pradesh under NLCPR – cost escalation

The committee noted that project was sanctioned at a cost of Rs. 3993.82 lakh on recommendation of NLCPR Committee in its 38th meeting held on 23.01.2006. The entire admissible grant for the project other than contingency of Rs.104.69 lakh, has been released. The overall physical progress as per QPR for the quarter ending December 2010 was 93%. It was also noted the Government of Arunachal Pradesh requested for sanctioned of the cost escalation amounting to Rs. 589.77 lakh on 1:1 sharing basis as permitted under the NLCPR guidelines.

After deliberation, the Committee recommended that the State Government may be asked to make presentation of the proposal before the Committee in its subsequent meeting.

Item No. 14: Retention of sub project titled “Construction of 35 kilometers of 33/11 KV in feed line from the existing 33/11 KV West Phaileng sub-station to the proposed Phuldungsei sub-station” with estimated cost of Rs. 2.27 Crore along with already retained project titled “Construction of 33/11 KV Grid Sub-Station at Phuldungsei, Mizoram” for possible funding under NLCPR.

The Committee noted that the project Construction of 33/11 KV Grid Sub-Station at Phuldungsei was retained at an estimated cost of Rs. 3.00 crore from the Priority List 2008-09, on the recommendation of NLCPR Committee in its 60th meeting held on 18.07.2008. On the DPR for the project, the CEA, inter-alia, observed that it was not clear as to how the proposed 33 KV sub-station at Phuldungsei would be charged without the approval of 33 KV in feed line from West Phailang to Phuldungsei sub-station. Accordingly, the State Govt. was requested to clarify the matter. In response, the State Govt. has stated that it is required to construct 35 kilometers of 33 KV line from existing 33/11 KV West Phailang Sub-Station to the proposed Phuldungsei sub-station, the estimated cost of which is Rs. 226.80 lakhs. A concept paper for the consolidated project for the total estimated cost of Rs. 526.80 lakhs has also been sent by the State Govt.

After deliberation the Committee recommended for retention of the project “Construction of 35 km of 33/11 KV in-feed line from the existing 33/11 KV West Phaileng sub-station to the proposed Phuldungsei sub-station” with estimated cost of Rs. 2.27 crore.

Item No. 15: Construction of Standard Bus Terminal at Silchar, Assam.

The Committee noted that the project was retained at an estimated cost of Rs. 3.27 Crore from the Priority List 2010-11 on the recommendation of the NLCPR Committee in its 86th meeting held on 21.10.2010. It was also noted that the proposed project was inspected on 20.09.2011 by Tech. Wing, M/o DoNER on the recommendation of the Committee in its 97th

meeting held on 25.07.2011. The Executive Engineer, Tech. Wing in his inspection report submitted that there only one bus service plying daily from the terminal between Silchar and Kolasib.

After deliberation, in view of the available traffic, the Committee recommended for dropping of the project and the amount at which it was retained may be used for retention of the project "Construction of 35 km of 33/11 KV in-feed line from the existing 33/11 KV West Phaileng sub-station to Phuldungsei sub-station".

Item No. 16: Construction of Multi Level Parking, Community Centre & Office Complex at Aizawl North in Mizoram

The Committee noted the project was retained at Rs.15.76 crore from the Priority List of 2010-11 on the recommendation of the NLCPR Committee in its 90th meeting held on 30.12.2010. It was also observed that the DPR was appraised and cost estimate vetted by CPWD, Ministry of Urban Development.

After deliberation, the Committee recommended the project for sanction at an estimated cost of Rs. 1298.26, as under:

S.No.	Item of Work	Amount (Rs. in Lakh)
1	Building Basement+ four storey civil work Painting work Septic tank 7.5% for water supply and sanitary installation 15% for internal electrification	1209.19
2	RCC water storage tank underground sump	10.08
3	Side drain and apron	3.09
4	Passenger lift	25.02
5	Fire fighting	25.43
	Sub-total	1272.81
	Add 2% contingency	25.45
	Total	1298.26

The project has been recommended for sanction with the following conditions:

- a. The contingency charges may be reimbursed on submission of document on actual contingent expenditure excluding cost of establishment, audit and accounts, O&M, departmental charges, quality control, agency and purchase of vehicle.
- b. Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from state government to implementing agency.
- c. The state government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- d. The project implementation by the state government will be governed by the rules/ conditions stipulated in the guidelines of NLCPR.
- e. Structural drawings and soil investigation report shall be checked by the concerned Technical Sanctioning Authority at its own level.
- f. Earthquake safety measures need to be taken because area comes in Zone-V.
- g. Payment to Consultants, if any, shall be made in view of CVC. Guidelines issued vide Circular No.1/CTE-1 dated 25.01.2002.

Item No. 17: Change in the nomenclature of the project titled “Construction of Students Hostel for 3 Autonomous District Councils at Aizawl with an estimated amount of Rs. 6.32 Crore”.

The Committee noted that the project was retained for Rs.6.32 crore from the Priority List for 2011-12 submitted by the State Govt. of Mizoram, on the the NLCPR Committee in its 97th meeting held on 25.7.2011. It was also noted that Lai District Council and Government of Mizoram have, subsequently, asked for change in the nomenclature of the project to “Construction of Lai Students’ Hostel at Aizawl” as the original proposal and Concept Note was also for Lai Students’ only.

After deliberation the Committee recommended for alteration in the nomenclature of the project to “Construction of Lai Students Hostel at Aizawl” with an estimated cost of Rs. 6.32 crore.

Item No. 18: South Khawbung Water Supply Scheme, Champhai District in Mizoram

The Committee noted that the project was retained at an estimated cost of Rs.7.22 crore from the Priority List for 2011-12 of Mizoram, on the recommendation of NLCPR Committee in its 97th meeting held on 25th July 2011. It was also noted that the DPR was appraised and cost estimate vetted by Department of Drinking Water and Sanitation.

After deliberation, the Committee recommended the project for sanction at an estimated cost of Rs. 827.38 lakh as under:

S.No.	Item of Work	Amount (Rs. in Lakh)
1	Approach Road	16.57
2	Intake Works	15.08
3	Pumps & Machineries	148.15
4	Water Treatment Plant	51.26
5	Pump Houses and Sumps	35.73
6	Power Supply and Outdoor Switchyard	174.27
7	Rising Main	198.43
8	Feeding Main	95.75
9	Distribution System	41.42
10	Main Reservoir	9.49
11	Reduction of UFW	1.62
12	Buildings	19.59
13	Security Fencing	5.75
14	Carriage of Materials	14.27
	Total	827.38

The project has been recommended for sanction with the following conditions:

- a. Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from state government to implementing agency.
- b. The state government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.

- c. The project implementation by the state government will be governed by the rules/ conditions stipulated in the guidelines of NLCPR.

Item No.19: Re-vetted cost of project - Construction of Tizu Bridge & Chizuti Bridge at Nimi-Laluri Road to Mineral Deposit Areas in Nagaland

The Committee noted the project was sanctioned at Rs.1990.23 crore on the recommendation of NLCPR Committee in its 89th meeting held on 15.12.2010. The administrative and financial approval was issued on 23.12.2010 for the admissible grant Rs. 1791.20 lac, (Rs.1416.05 lakh for Bridge over Tizu River and Rs.375.15 lakh for Bridge over Chizuti River). The first installment of admissible grant of Rs.716.00 lakh was released on 24.12.2010. At the request of the State Government, the DPR was referred to M/o UD for re-examination for the vetted cost in respect of the item – Superstructure – for Chizuti Bridge. The CPWD have re-vetted the estimate for the item Superstructure in respect of 'Bridge over Chizuti River' for Rs.67.54 lac from Rs.5.09 lac.

After deliberation, the Committee recommended for revision of the sanctioned cost at the re-vetted estimate of Rs.2053.93 crore as under:

A. Bridge over Tizu River

S. No.	Items of works	Amount (Rs. in Lac)
1	Foundation	434.98
2	Substructure	488.71
3	Superstructure	256.58
4	Bridge Approaches	171.38
5	River protection works	190.89
	Sub-total (1 to 5)	1542.54
6	Contingencies @ 2.0%	30.85
	Total	1573.39

B. Bridge over Chizuti River

S. No.	Items of works	Amount (Rs. in Lac)
1	Foundation	133.03
2	Substructure	183.56
3	Superstructure	67.54
4	Bridge Approaches	86.99
	Sub-total (1 to 4)	471.12
5	Contingencies @ 2.0%	9.42
	Total	480.54

Re-vetted Cost (A+B) = Rs.2053.93 Lakh [1573.39+480.54]

Item No.20: Revised DPR for Establishment of North East Expo Centre at Dimapur in Nagaland

The Committee noted that the project retained for Rs.25.00 crore out of the priority list for 2006-07 and was sanctioned for Rs.986.37 lakh on the recommendation of NLCPR Committee in its meeting held on 21st September 2007. The Govt. of Nagaland has submitted

revised DPR for the project and requested that the revised cost of Rs.31.10 crore may be sanctioned for completion of the project and establishment of permanent Agri Expo.

After deliberation, the Committee recommended that the ongoing project may be completed and if the State desires additional works on this, it may be included in Priority List of subsequent year as an independent project.

Item No.21 : Project “Quality improvement of Rural Water Supply Schemes in Tripura by way of construction of package type (dual media pressure) iron removal plants (IRPs) attached to existing deep tube wells in Tripura for consideration of sanction.

The Committee observed that the project was retained from the Priority List 2011-12 of the State Government of Tripura at an estimated cost of Rs. 1138.47 lac in its 93rd meeting held on 13.04.2011. The Department of Drinking Water Supply, MoRD recommended the project proposal at Rs.1295.66 lac for funding under NLCPR.

After deliberations Committee recommended the project for sanction at Rs.1283.08 lac with following components and conditions.

Sl.No.	Capacity of IRP	Quantity (in no.)	Rate per IRP	Amount (Rs. in lakh)
A.North Tripura district				
1.	5000 GPH	7	10.98	76.84
2.	10000 GPH	12	15.33	183.98
			Total (A)=	260.82
B. Dhalai District				
1.	5000 GPH	8	10.98	87.82
2.	10000 GPH	8	15.33	122.65
			Total (B)=	210.47
C. West Tripura District				
1.	5000 GPH	6	10.98	65.86
2.	10000 GPH	24	15.33	367.96
			Total(C)=	433.82
D.South Tripura District				
1.	5000 GPH	7	10.98	76.84
2.	10000 GPH	18	15.33	275.97
			Total (D)=	352.81
Total (A+B+C+D)=				1257.92
Add 2% Contingency				25.16
Grand Total				1283.08

Conditions:

- The State PHE Department should ensure the compliance of CPHEEO observations during implementation.
- The contingency charges may be reimbursed on submission of document on actual contingent expenditure excluding cost of establishment, audit and accounts, O&M, departmental charges, quality control, agency and purchase of vehicle.
- Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been

awarded within 3 months of its sanction, even without waiting for the release of funds from state government to implementing agency.

- d) The state government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- e) The project implementation by the state government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.
- f) Administrative and Financial approval may be issued after getting non-duplication certificate from State Planning Department.

Item No.22 : Project "Transmission Project (Phase-I) 132 KV D/C line from Suryamaninagar to Rokhia (30 Km and site development and Fdr. Bay at Rokhia in Tripura for consideration of sanction.

The Committee observed that the project was retained from the Priority List 2011-12 of the State Government of Tripura at an estimated cost of Rs. 1200.00 lac in its 93rd meeting held on 13.04.2011. The DPR of the project submitted by the State Government was examined by CEA, M/o Power and CEA informed that the cost estimates of the project are generally in order.

After deliberations Committee recommended the project for sanction at Rs.1261.00 lac with following components and conditions.

Sl. No.	Components of Work	Total Cost (Rs. in lac)
A.	Transmission line	
1.	Cost of equipments	677.48
2.	Cost of Erection	82.87
3.	Civil works	303.48
	Total	1063.83
B.	Feeder Bay	
1.	Supply	129.13
2.	Erection	6.62
3.	Civil works	36.69
	Total	172.44
	Sub- Total (A & B)	1236.27
	Contingency @2%	24.73
	Grand Total	1261.00

Conditions:

- a) The contingency charges may be reimbursed on submission of document on actual contingent expenditure excluding cost of establishment, audit and accounts, O&M, departmental charges, quality control, agency and purchase of vehicle.
- b) Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from state government to implementing agency.
- c) The state government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- d) The project implementation by the state government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.
- e) Administrative and Financial approval may be issued after getting non-duplication certificate from State Planning Department.

Item No 23: Construction of road from NH-150 to Chokriba via Thipuzu (10 Km) in Phek District of Nagaland

The Committee noted that the project was retained on the recommendation of NLCPR Committee in its 77th meeting held on 28th January 2010 at an indicative cost of Rs.11.45 crore from the priority list submitted by the Government of Nagaland for 2009-10. The DPR was appraised and cost estimate vetted by Ministry of Road Transport & Highways. It was also observed that the proposal was considered by the Committee in its 97th meeting held on 25.07.2011 wherein it was decided to obtain clarification of the State on the reason for using SOR 2008 instead of SOR 2010. The State Government has clarified that the DPR was prepared based on NPWD SOR 2008 prior to the introduction of SOR 2010 and that **the project could be executed within the cost estimated in the DPR.**

After deliberation, the Committee recommended for sanction of the project at Rs.1167.91 lakh, as per details below:

S. No.	Items of works	Amount (Rs. Lakh)
1	Earthwork in Formation Cutting	440.46
2	Side Drainage	136.63
3	Sub Grade Preparation	12.76
4	Construction of Shoulders	18.76
5	Granular Sub Base	76.61
6	Water Bound Macadam Base	144.17
7	Bituminous Works	82.17
8	Cross Drainage	131.87
9	Protection and Rehabilitation Works	100.35
10	Road Furniture	1.23
	Sub Total	1145.01
11	Contingency @ 2%	22.90
	Total	1167.91

The project has been recommended for sanction with the following conditions:

- a) The contingency charges may be reimbursed on submission of document on actual contingent expenditure excluding cost of establishment, audit and accounts, O&M, departmental charges, quality control, agency and purchase of vehicle.
- b) Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from state government to implementing agency.
- c) The state government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- d) The project implementation by the state government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.
- e) Horizontal curves such as radius, speed etc, must meet the minimum radius/speed as per IRC:73,1980.
- f) The crust comprises of 150mm GSB, 75mm WBM-II, 150mm WBM-III followed by 20mm PC+SC in full carriageway may be provided so as to cost almost same as proposed. Perfect compaction of different layers may be ensured.
- g) It may be ensured that Slab culvert and Hume Pipe culvert has been adopted depending upon the in-erodible soil on d/s respectively.
- h) Quarry map may be identified before call of tender for justifications.

Item No. 24: Reconsideration of priority list of 2011-12 of NE State.

The Committee noted that the priority lists 2011-12 submitted by North Eastern States was considered in its various meeting and projects totaling to Rs.1074.34 crore have been retained keeping in view the notional allocation for State wise retention of projects approved in its 93rd meeting dated 13.04.2011. The Committee deliberated on the matter and decided to retain more projects from the priority lists 2011-12 of North Eastern States to matchup the last years total cost of retention. The Committee considered the State by State priority lists 2011-12. The State wise projects recommended by the NLCPR Committee for retention is given in the items 24(A) to 24(G) below. Government of Meghalaya submitted only one project in its priority lists 2011-12 which was already retained and sanctioned. No further list of projects in priority list 2011-12 received from Govt. of Meghalaya therefore retention could not be done for Meghalaya.

Item No. 24(A): Reconsideration of Priority 2011-12 of Arunachal Pradesh

The Committee noted that retention projects from the Priority List for 2011-12 submitted by the Government of Arunachal Pradesh was considered by the NLCPR Committee in its 98th meeting held on 25.08.2011 and recommended for retention of 10 projects worth Rs.151.00 crore.

The Committee reconsidered the Priority List of Arunachal Pradesh and recommended for retention of the following projects for further techno-economic examination:

Sl. No.	Name of Project	Cost (Rs. in crore)
1.	Construction of Road from Murga Bridge point to Rho village, Phase-I	15.00
2.	Inter-District road connection for Chayangtajo of East Kameng District to Passang CO Circle of Kurunng Kumey District, Phase-I	20.00
3.	Construction of a well-equipped 50 bedded hospital at Yingkiang	16.51
	Total	51.51

Item No. 24(B): Re- Consideration of Priority List 2011 – 12 of Assam

The Committee deliberated upon the Priority List submitted by the Government of Assam in accordance with Para 4.1 of the Revised NLCPR Guidelines. After deliberations, the Committee recommended retention of following 17 Projects with estimated cost of Rs. 19340.66 lacs:

Sl. No	Name of the Project	Estimated Cost (Rs. in lacs)
	General Areas	
1	Const. of RCC Br. No. 2/1,2/2,2/3,3/1,4/1,5/1&6/1 on Old NT Road.	1161.00
2	Const. of RCC. Br. No. 2/1 over river Belsiri on Dhekipelua to Belsiri T.E., Connecting NH-52, under Sonitpur Rural Road Division	500.00
3	Const. of RCC Br. No. 4/1 over river Belsiri including approaches	700.00

Sl. No	Name of the Project	Estimated Cost (Rs. in lacs)
	and river training & protection works on Kalakuchi Garjuli road under Sonitpur Rural Road Divn.	
4	Const. of RCC Br. No. 6/2,7/3,8/1,8/2,10/1 & 11/1 over Branches of river Kaloo on A.P.S. Road under Dhubri Rural Road Divn.	1264.25
5	Const. of Rangia Dhamdhama Road including RCC Br. No 18/1,18/2,19/2,20/1 & 20/3.	944.20
6	Construction of RCC Bridge No.1/1 over river Pahumara at Madhapur Ghat on Madhapur Bhawanipur road (PMGSY road).	1050.00
7	Construction of road from Rongjuli IB to Kherkuta via Bechimari road with RCC Bridge 1/1, 1/3 and 5/3 under Goalpara Rural Road Division	688.86
8	Widening & Strengthening of Lahowal- Bordubi-Tinsukia Road (L.B.T.Road) in Tinsukia dist.	1503.00
9	Improvement of Naginimora Jajoli Road from Ch.8.346 Km to Ch,13.650 Km including conversion of SPT Bridge No.14/1 to RCC Bridge	439.61
10	Improvement of road from 40th km of Nagaon Bhuragaon Road (SH-10) to Singaheruah road by M&BT including const of RCC Br.No.1/1 with approaches and protection works.	640.00
11	Improvement of Kharupeta Udalguri Road from Ch.0.00km to 15.00km (EW, GSB, BM, & SDBC, Pavement length=15.00km, carriage way width=5.50m) including RCC drains in the Bazar Portion under Darrang District.	2357.53
12	Improvement of Singimari -Sualkuchi Road including cross drainage works & road side drains in Kamrup district	2000.00
13	Construction of G+2-storied RCC Building for class Room and Digital library providing ground floor parking provision at college campus of Gauhati Commerce College.	1000.00
14	Preservation , protection, Improvement & Cleaning of historical Yamuna around Sivsagar Tank and Siv-Doul of Sivsagar Town	1145.00
	B.T.C. Areas	
15	Improvement/Upgradation of Mangaldoi Bhutiachang Samrang road from CH-47722M to CH-48292 and fromCH-50000 to CH-62500M including cross drainage works	2840.97
16	Construction of road from Bijni Subhajihar road at village Nayapara No.2 to Kathalguri via Sanyasiguri including construction of RCC bridge No.1/2 over river Chara in Chirang district.	366.24
17	Met. & Bt. Of road from No.2 Goladangi to No.1 Goladangi with 1(one) no.RCC Bridge including Cross drainageworks with protection work in Kokrajhar district.	740.00
	Grand Total	19340.66

Item No.24(c): Re-consideration of 2011-12 Priority List of Manipur for retention of projects for detailed examination

The Committee noted that the Government of Manipur had submitted their Priority List of 39 proposal with a total estimated cost of Rs.436.51 crore and one additional proposal with an estimated cost of Rs.5.45 crore for the year 2010-11 for possible funding under NLCPR. Out of them, NLCPR committee earlier recommended for retention of 11 projects with an estimated cost of Rs.115.00 crore. NLCPR committee also noted that subsequently the State Government submitted additional 3 proposals of power sector with a total estimated cost of Rs.317.89 crore.

2. The committee deliberated on the priority list and recommended to retain one more project, viz., "Renovation and Modernisation of 132 KV Sub-Station" restricting the cost at Rs.39.00 crore in view of limited funds availability for the state of Manipur. As the total estimated cost of this project in the priority list is Rs.90.72 crore, the Committee recommended that the State Government may take up the project in phased manner. In the 1st phase, the project may be restricted in such a manner that the estimated cost does not exceed Rs.39.00 crore.

3. The NLCPR Committee also observed that the project, "Providing of Pre-paid Metering system in Greater Imphal, Phase II with an estimated cost of Rs.52.11 crore is not permissible as per the guidelines of NLCPR since it involves purchase of Metering system. As regards the project, Capacity Augmentation, Renovation and Strengthening of 33 KV Sub Station with an estimated cost of Rs.169.61 crore, in view of its high value and the limited funds available the committee did not recommend it for retention.

Item No. 24(D): Reconsideration of Priority 2011-12 of Mizoram

The Committee noted that retention projects from the Priority List for 2011-12 submitted by the Government of Mizoram was considered by the NLCPR Committee in its 97th meeting held on 25.07.2011 and recommended for retention of 11 projects worth Rs.113.34 crore and also retained *in principle* 2 (two) projects pertaining to judicial infrastructure and school education at Rs.12.00 crore, subject to submission of the projects by the State Government.

The Committee reconsidered the Priority List of Mizoram and recommended for retention of the following projects for further techno-economic examination:

Sl. No.	Name of Project	Cost (Rs. in crore)
1.	Construction of 33 KV D/C line on tower from E.Lungdar Sub-Station to Maicham Ph-II with LLO of one circuit at Zaizawhtlang Sub-Station	12.64
2.	Construction of Kolasib District Amateur Taekwando Training – cum – Recreation Centre	10.70
3.	Construction of Impounding Dam and Development of recreation Centre at Keilungliah, Champhai	20.64
	Total	43.98

Item No. 24(E): Reconsideration of Priority 2011-12 of Nagaland

The Committee noted that retention projects from the Priority List for 2011-12 submitted by the Government of Nagaland was considered by the NLCPR Committee in its 97th meeting held on 25.07.2011 and recommended for retention of 8 (eight) projects worth Rs.140.14 crore. The Committee has observed that composition of NLCPR projects in Nagaland was dominated by Roads & Bridges and the number of ongoing and retained projects of this sector stood at 47 (54%) and in terms of cost its share was 65.4%.

Taking into consideration the sectoral composition of NLCPR projects and the requirement of basic services as well as looking at the needs of visitors to the State, the Committee recommended for retention of the following projects for further techno-economic examination:

Sl. No.	Name of Project	Cost (Rs. in crore)
1.	Extension of Hotel Japfu, Kohima	18.91
2.	Augmentation of water supply to Wokha town	19.19
	Total	38.10

Item No.24(F): Re-consideration of 2011-12 Priority List of Sikkim for retention of projects for detailed examination

The NLCPR Committee noted that the Priority List 2011-12 of Sikkim was considered in its 94th meeting dated 20.04.2011 and 3 projects at an estimated cost of Rs.78.50 crore were retained. The Committee reconsidered the priority list 2011-12 of Sikkim and after deliberations recommended for retention of following 2 additional projects totaling to Rs.24.00 crore.

Sl. No.	Name of the Project	Estimated Cost (Rs. In crore)
1.	Remodelling of power distribution system at Rangpo Town, East Sikkim	15.00
2.	Construction of Model School - One No @ Rs. 9.00 crores	9.00
	Total	24.00

The project "Construction of Model School " was proposed for construction of 12 No. of Schools, however, the Committee recommended for retention of one school at Rs.9.00 crore due to limitation of funds.

Item No.24(G) Consideration of 2011-12 Priority List of Tripura for retention of projects for detailed examination

The Committee noted that the priority list 2011-12 of Tripura was considered in its 93rd meeting dated 13.04.2011 and 4 projects at an estimated cost of Rs.117.92 crore were retained. The Committee reconsidered the priority list 2011-12 of Tripura and after deliberations recommended for retention of following 3 additional projects totaling to Rs.48.34 crore.

Sl. No.	Name of the Project	Project cost (Rs. In Lac)
1.	Augmentation of P.K. Bari S/station with 32 KV Bay formermination of 400 KV line (Rs. 500.00 lakhs)	500.00
2.	Sub room Sub-Divisional Hospital, South Tripura	2834.22
3.	Sonamura Hospital ,West Tripura	1500.00
	Total	4834.22

Meeting ended with vote of thanks to the chair.
