

## **Tour Note of Dr. Hari Krishna, JS(I) of the visit of the State of Arunachal Pradesh and Manipur on 10 & 12 Jan 2005**

### **10.1.2005**

Along with Secretary, DONER, reviewed the progress of sanctioned Projects and also of those proposed for sanction under Non-Lapsable Central Pool of Resources (NLCPR) for the State of Arunachal Pradesh as proposed in their Priority List of Projects of 2003-04 and 2004-05. The minutes of the review meeting are at Annexure-‘A’.

In the evening, called on the Chief Minister, Arunachal Pradesh along with the Secretary, Ministry of DONER. The CM was briefed generally about the outcome of the review meeting. He was also apprised about the appropriate measures to be taken by the State Government for quicker implementation of projects and the utilisation of NLCPR funds.

### **11.1.2005**

Alongwith Secretary, DONER, visited the Water Intake Point and the Treatment Plant of the Itanagar Water Supply Scheme. The scheme was implemented under NLCPR at a cost of Rs.10.59 crore for 7 MLD of water supply. The Scheme was running successfully. However, the road leading to the Treatment Plant was not in a good condition and the Secretary, DONER suggested the State Government officers that the road should be taken up for improvement scheme. While on way from Itanagar to Naharlagun Heliport, we visited the State General Hospital in Naharlagun. The Building was very old and appeared to have lived its life. The wards were crammed. As discussed with the medical officers, many instruments in the Hospital need to be replaced/supplemented. A project for this Hospital had already been proposed by the State Government to the Ministry of DONER. It had been retained for detailed techno-economic examination. However, DPR was yet to be received from the State Government. Various components that had been proposed under the project proposal are –

- (i) Modern operation theatre complex for all the surgical disciplines.
- (ii) Indoor ward building of 250 bedded capacity.

- (iii) Water supply and treatment facility
- (iv) Procurement of machineries and equipments.

The proposed cost of this project was Rs.6.20 crore. State Government officers were requested to expedite submission of the DPR of the Project.

In the afternoon, we reached Imphal via Guwahati and reviewed the progress of projects sanctioned /being considered for sanction under NLCPR for the State of Manipur. The minutes of the review meeting are at Annexure-‘M’. In the evening, called on His Excellency, the Governor of Manipur and discussed some developmental issues of the State.

### **12.1.2005**

Visited the Waithopat Lake, the proposed impounding of reservoir for water intake for the Waithopat Water Supply Scheme. This Project has already been retained for detailed techno-economic examination. Once completed, the Scheme is proposed to supply drinking water to 05 towns and 56 villages. It will ultimately serve a population of 3,50,390 in 2035A.D. The Secretary discussed various aspects of implementation of this Scheme with the officers of the concerned department present during the visit. We also visited the Manipur University and reviewed the progress of components of Manipur University Phase- I and Phase-II Projects and visited some sites also. The construction of two hostels sanctioned as Manipur University Phase-II Project under NLCPR has not yet been started. The University Authorities and the State Government officers were instructed to expedite the progress of all the components of Manipur University Phase-I and Phase-II which they assured.

Called on the Hon’ble Chief Minister, Manipur and briefed him about the various important points that emerged during the review meeting held on 11.1.2005 with the State Government officers. He was briefed and requested to get the action expedited in the cases where his intervention was required.

## **1. Record Note of Meeting held on 10.1.2005 in Itanagar to review the progress of NLCPR funded projects in Arunachal Pradesh**

The meeting was chaired by Secretary, Ministry of Development of North Eastern Region (MDONER) and attended by Chief Secretary, Arunachal Pradesh along with other senior officers of the State Government. Joint Secretary, MDONER was also present in the meeting. List of participants is appended at **Annexure V**. The Chief Secretary welcomed the Secretary, Ministry of DONER to have come to Arunachal Pradesh to review the NLCPR funded projects and to interact with senior officers of the State Government concerned with these projects. Project wise review was undertaken.

### **1. Review of projects for which the entire approved cost has been released:**

Out of the 50 projects sanctioned in the State sector, funds for 34 projects have been fully released of which the State Government reported completion of 24 projects (**Annexure I**). The Status of the rest 10 projects and decision made about them are as under:

<b>Sl. No.</b>	<b>Name of Project</b>	<b>Status and decision made</b>
1	Treatment of Aba river basin at Old Abali village.	To be Completed by March 2005.
2	Improvement and re-alignment of Porter Track from Jang to Sullungthi.	Completed and the completion certificate is being submitted within a day or two as informed by the state government.
3	Infrastructure development of community schools running pre-primary classes in villages.	Expenditure sanction for the second installment of Rs.2.60 crore is under process in the state government. Project will be completed by March 2005.
4	Hostel Buildings for 110 Primary & Middle Schools.	The third installment of Rs.6.00 crore has already been released to the construction agencies. Project will be completed March 2005.
5	Infrastructure Development Vivekanand Kendra Vidyalaya, Koloriang.	Out of Rs. 0.80 crore released as first phase, Rs.0.72 crore have been released to concerned NGO as grant. Entire amount of Rs. 0.80crore is to be released to the NGO and the UC should be sent before March 2005.

6	Construction of Academic Block of Arunachal Pali Vidyapeeth.	Second installment of Rs.0.81crore has been released to the NGO recently. Project should be completed by March 2005.
7	Kathalguri-Deomali 220KV KV Transmission Line.	Escalation to the extent of Rs.5.00 crore is being asked by PGCIL. This is not admissible. The project should be completed within the sanctioned amount. The Chief Secretary should hold meeting with CMD, PGCIL to sort out this issue.
8	33KV D/C Line from Nirjuli to Itanagar.	Work is in progress for 132 KV Line instead of 33 KV D/C Line. State Govt. to send revised DPR to MDONER.
9	Rural Electrification of 60 Nos. Tribal Villages.	Completion Certificate to be submitted by March 2005.
10	SubTrans.&Distribution 2x5KVA Station at Bomdila.	CC and UC to be submitted within this month.

### **2.Review of other ongoing projects:**

The progress of all the other ongoing projects was reviewed in detail and the decisions that were taken are indicated in the **Annexure II**.

### **3. Review of status of retained projects from the Priority List 2003-04:**

Total 18 projects with a tentative cost of Rs.248.72 crore were retained. Out of these, three projects namely Porter Track from Nuranang to Mago, Bomdila Water Supply and the Construction of 11 KVV Transmission Line from Hawaii to Kibithu via Mali Nallah MH project in Lohit District have already been sanctioned by MDONER. Their progress was reviewed along with other ongoing projects as in **Annexure II**.

Out of the remaining 15 projects the State Government has not yet submitted DPR for State Legislative Assembly Project and promised to submit it to MDONER by 10.2.2005. The rest 14 projects for which DPRs/revised DPRs have been submitted were reviewed and their current status is given in **Annexure III**. It was decided that both the Ministry of DONER and the State Government should make efforts at their level to expedite early decision.

#### **4. Review of Status of projects retained from the Priority List of 2004-05**

From the Priority list 2004-05, seven projects with a tentative cost of Rs.94.99 crore were retained for detailed techno-economic examination. Their progress was reviewed and the latest status is given at **Annexure IV**. MDONER is following up these cases and the state government was requested to expedite the process wherever action was needed at their level.

#### **5. Review of progress of preparation of Priority List 2005-2006**

State Government informed that the matter has already been processed and is under consideration of the State Government. It was promised that the Priority List would be submitted within January 2005.

#### **6. Other issues related to NLCPR projects raised by the State Government**

The issues of contingency and consultancy charges to be paid as part of the projects were raised by some of State Government Officers. The Secretary DONER assured that he would get these matters examined.

#### **7. General observations made and directions given by the Secretary MDONER**

The progress in case of water supply, education and the power projects is generally not up to mark and the State Government is required to make all out efforts by preparing action calendar for each project and adhere to that while implementing.

In certain cases it was startling to note that some basic components are reported missing from the projects. The state should enquire into these matters as how and why it could happen.

Cost escalation is reported in a number of cases particularly in case of water supply projects and the power projects. It is not acceptable and MDONER as per policy does not fund escalation.

All the Departmental Commissioners and Secretaries must review the progress of NLCPR projects at least once a month. Frequent visits to the sites of implementation would be desirable to augment the progress.

In some cases the state government did not release funds in time to the executing agencies. They were advised to release funds to the implementing agencies within 45 days of the date of release from Ministry of DONER.

**Annexure I**  
**The projects that have been completed**

<b>Year of Sanction</b>	<b>Sl. No.</b>	<b>Name of Project</b>
1998-99	1	Water Supply Scheme at Itanagar.
	2	Special Restoration of Water Supply Facilities at Tezu.
1999-00	3	Flood Control work at Sisiri and Dibang to protect Bizari.
	4	Anti erosion work at Noa-Dehing to protect Namsai and Lekang Circle.
	5	Anti Erosion work at Tirap river from Phangtip to Kutcheh-I.
	6	Flood Protection work on right bank of Siang river to protect Pasighat township
	7	Flood Protection work on Sipu and Siyom river to protect Along Township.
	8	Flood Protection work at Siyom river to protect Roing Gaki Cultivation are at Jumlo
	9	Anti Erosion work on Siyom river to protect Donyi Polo Govt College, Kamki
	10	Flood Protection work to protect Dirang township.
	11	Ant erosion work on Tissa river to protect Tissa camp.
	12	Flood Control work at Dibru river at Seijosa.
	13	Anti Erosion works to protect Sagalee Township.
	14	Anti Erosion works to protect Yingkiong township.
	15	Anti Erosion works at Deopani river to protect Roing township.
	16	Flood Control Works on right bank of Dikrong river to protect NH-52A near Nirjuli.
	17	Maintenance of Foot Track & Suspension Bridges.
	18	Furniture for 1557 Primary and Middle Schools and Hostels.
2001-02	19	R.K. Mission School, Narrottom Nagar in Tirap District.
	20	Ramakrishna Sarda Mission Girls School at Khonsa, Tirap District
2000-01	21	2x5 MVA S/S at Naharlagun.
	22	2x3.15 MVA S/S at Nirjuli.
2002-03	23	2x5 MVA 33/11 KV S/S at old Ziro
2000-01	24	Ramakrishna Mission Hospital, Itanagar.

**Annexure II.**  
**Review of progress of other ongoing projects:**

<b>Sl. No.</b>	<b>Project</b>	<b>Decision</b>
1	Improvement of Water Supply at Along Township (For 5.50 MLD)	Additional Rs.1.30 crore needed for pipes for water treatment plant to supply the water. Chief Secretary to review why the provision was not made in the original DPR. Project should be completed by March 2005.
2	Improvement of Water Supply at Roing Township (For 1.86 MLD)	Rs.1.50 crore more needed for completion of the project the Chief Secretary to examine. Project to be completed by March 2005 as the project implementation is already delayed.
3	Improvement of Water Supply at Pasighat Township for 2.95 MLD)	Project to be completed by 15 <sup>th</sup> August 2005.
4	Augmentation of Water Supply to Naharlagun-Nirjuli Township (Phase-I for 3.50 MLD).	Project to be completed and CC to be submitted in December 2005.
5	Augmentation of Water Supply at Daporijo Township (for 3.14 MLD).	Delay due to litigation. Now it is sorted out, as the new water source has been located. Additional Rs.1.3 crore needed. State to submit justification.
6	Water Supply at Bomdila Township.	Project should be completed in time as per CPM/PERT.
7	Treatment of Aba River Basin at Old Abali Village.	Progress is very slow. Should be completed by March 2005.
8	Anti-Erosion work on Kley River in Apatani Plateau.	All efforts to be made to complete the progress positively by March 2006.
9	Improvement and Re-alignment of Porter Track from Jang to Shullungthi.	Project was told to be complete. CC be sent within month.
10	Construction of Porter Track from Nuranang to Mago	There are complaints against the implementation of the project, inspection to be made by a very senior officer and report to be sent to MDONER. Project should be completed by December 2005.

11	Infrastructure Development for VKV Koloriang	Project should be completed by March 2005.
12	Infrastructure Development of 275 Community Schools running pre-primary classes in villages.	Project should be completed by March 2005.
13	Construction of Academic Block of Arunachal Pali Vidyapeeth.	Project should be completed by March 2005.
14	Hostel Buildings for 110 Primary & Middle Schools.	Project should be completed by March 2005.
15	R.K. Mission School at Along.	Project should be completed by March 2005.
16	Financial Assistance for 532 incomplete schools buildings, teachers' quarters and hostel buildings.	Project is languishing for last three years. The Chief Secretary to review this project in detail with particular reference to the letter written by Secretary, DONER and send his report by 31.01.2005.
17	Kathalguri-Deomali 220 KV Transmission Line.	Project should be completed by March 2005.
18	Rural Electrification of 60 Nos. Tribal Villages.	Project should be completed by March 2005.
19	Ranganadi Transmission Line (132 KV from Ziro to Along via Daporijo).	Chief Secretary should review the financial and physical progress in details at his level. Project will be completing in six years in February 2005 and still not completed. Report to be sent to Ministry of DONER by 31.01.2005.
20	33KV Line from Geku-Along-Pasighat.	Project should be completed positively by March 2006.
21	2x5MVA 33/11 KV at Sangram	Project should be completed by March 2005.
22	33 KV Express Line from Tago to Old Ziro	Project should be completed by March 2005.
23	C/O 11 KV Transmission Line from Hawaii to Kibithu Via Mati Nallah MH Project.	Project should be completed as per schedule.

### Annexure-III

#### Status of Retained Projects yet to be sanctioned from the Priority List 2003-04

Sl. No.	Name of Project	Status
1	Tourism Infrastructure Development at Hospring (at Dong), which includes construction of Yatri Niwas at Wallang, Hawaii and Hayuliang.	Modified DPR has been sent by the MDONER to MOUD on 21.12.2004. Comments of Ministry of Tourism are awaited.
2	Ropeway from Tawang Monastery to Ani Gompa.	Modified DPR as per observations of the Ministry of Tourism is under preparation in the state and will be submitted by 25.2.2005.
3	Reconstruction of Higher Secondary School, Anini.	Revised DPR sent by Ministry of DONER to MOUD on 21.12.2004.
4	Vivekanand Kendra Vidyalaya at Kitpi in Tawang District.	The revised DPR is under process and will be forwarded to the M DONER by 20.2.2005.
5	150 boarders hostel at Koloriang HS school	Modified DPR sent by M DONER to MOUD on 28.12.2004.
6	C/O 250 bedded referral Hospital at Itanagar (Phase-I).	Modified DPR is under preparation by the Hospital Services Consultancy Corporation (India) Ltd. (HSCC) and will be submitted by them at the end of January 2005.
7	C/O Steel Suspension Bridge over Siang river at Kodak near Turing.	Revised DPR has been sent by MDONER to MORTH on 21.12.2004.
8	Construction of Motorable Suspension Bridge over Lohit River to connect Manchal Circle Headquarters.	Under consideration of MDONER. To be decided soon.
9	Improvement of porter Track from Tungri to Mago (70 KM)	Modified DPR sent by MORTH by the M DONER on 21.12.2004.
10	C/O road from Bameng to Lada (70m KM)	Modified DPR has been forward to MORTH on 28.12.2004 by MDONER.
11	C/O Bailey bridge in between Namara and many other villages under Seijusa circle	Preparation of revised DPR is in final stage, which will be submitted by April 2005 to Ministry of DONER.

12	C/O road from Dipu Lamgu bridge point to Pipu (14 KM)	Revised DPR has been forwarded to MORTH by Ministry of DONER on 28.12.2004.
13	Construction of Road from Lhou Nallah to Mukto CO Hq. via Gomkelling and Serjong (15 KM) Ph-I 0-5 KM.	Revised DPR has been forwarded to MORTH by Ministry of DONER on 21.12.2004.
14	C/O 200 seats Girls hostel, auditorium Laboratory, Security fencing etc. in JN College, Pasighat	Modified DPR sent to MOUD by Ministry of DONER. MOUD reminded on 30.9.2004.

## Annexure IV

### Status of projects retained from the Priority List of 2004-05

Sl. NO.	Project	<u>Status</u>
1	Improvement and extension of Water Supply at Lumla Township (Tentative Cost Rs.5.50 crore).	DPR has been sent to MOUD on 15.12.2004. On the advise of MOUD it has been sent to Department of Drinking Water Supply on 24.12.2004 for examination.
2	Construction of Motorable Suspension Bridge over River Siang at the sight of Gandhi Bridge (Tentative Cost of Rs.16.00 crore).	DPR has been sought from the State on 13.9.2004. State Government informed that the DPR is ready and being sent.
3	Steel Suspension bridge at Siyum over Subansiri River (Tentative cost Rs.7.48 crore).	DPR has been sought from the State on 13.9.2004. State Government informed that 6 months are needed for sending DPR.
4	Infrastructure strengthening of secondary care hospital in Arunachal Pradesh (Tentative cost Rs.9.05 crore).	DPR for OPD Block of R.K. Mission Hospital has been received and sent to MOUD and MHFW on 21.12.2004 for examination. State Government informed that DPR for General Hospital Naharlagun has already sent. Not available in DONER. They will submit it.
5	Infrastructure strengthening of Primary care hospitals in Arunachal Pradesh (Tentative cost Rs.31.37 crore).	DPR has been sought from the State on 13.9.2004. The State Government informed that DPR has already been sent but not available in MDONER. They will submit it soon.
6	Construction of bridge over Siyom on Kaying to Paksing road (Cost Rs.7.00 crore).	DPR has been sought from the State on 13.9.2004. The State Government informed that 3 months time is needed for sending it.
7	Portable Drinking Water Supply Scheme for the Villages of Sille, Rani, Sikabamin, Sika Tode, Oyan at Sile. (Cost Rs.18.23 crore).	PHED of State Government informed on 28.12.2004 that the DPR has been submitted in January 2004. However, it is not available in M DONER. The State will send it within a week's time.

## **2. Record Note of Meeting held on 11.1.2005 in Imphal to review the progress of NLCPR funded projects in Manipur**

The meeting was chaired by Secretary, Ministry of Development of North Eastern Region (MDONER) and attended by Chief Secretary, Manipur along with other senior officers of the State Government. Joint Secretary (Infrastructure), MDONER was also present. The list of participants is at **Annexure III**. The Chief Secretary welcomed the Secretary, Ministry of DONER to have come to Manipur to review the NLCPR funded projects and to interact with senior officers of the State Government concerned with these projects. Project wise review was undertaken. It was noted that 48 projects at a cost of Rs.455.99 crore have been sanctioned and Rs.314.46 crore have been released against these projects. However, concern was expressed about poor utilisation of funds as Rs.81.430 crore are still as unspent balance with the State Government which is more than the amount released during this and the last year (Rs. 42.72 crore + Rs.18.05 crore = Rs. 60.77 crore). Satisfaction was expressed that the Chief Secretary is reviewing the progress but his attention was invited to look into the unspent balances and expedite utilisation of funds so that the State Government may be able to draw more funds from NLCPR for the development of the State.

### **1. Review of projects for which the entire approved cost has been released:**

Out of 48 projects approved so far for the state, total approved amount for 19 projects has been released. However, the State Government has submitted completion certificates (CCs) only for 9 projects (**Annexure I**). The decisions about the rest of the 10 projects were made as under:

- I. **Extension of 2 (two) Class Rooms for 172 State Government Secondary Schools:**  
Project should be completed by 31<sup>st</sup> January 2005.
- II. **Extension of 2 (two) Class Rooms for the State Government Secondary Schools including 21 newly upgraded Higher Secondary Schools:** Out of 21 Schools only one is remaining to be completed as there is some dispute about site. It was decided that some other schools should be selected with the approval of Chief Secretary.

MDONER should be informed about the change and the work should be completed by March 2005.

- III. **Electrification of Tribal Villages:** Out of 60 target villages 48 have been electrified. Work on the remaining villages should be completed by March 2005.
- IV. **Installation of 2x5 MVA 33 KV Sub-Station at Moreh Town:** Work completed and the Completion Certificate (CC) will be submitted within this month.
- V. **Leimakhong Heavy Fuel Based Power Project:** Total approved cost of Rs.117.61 crore has been released. Utilization Certificate (UC) has not been submitted for Rs.5.27 crore. The State Government is to reconcile the UC figures as the unspent balance according to them is Rs.3.63 crore only. CC could not be submitted, as there are some differences of State Government with the BHEL (the Project Executing Agency). The issue should be settled and the CC submitted by March 2005.
- VI. **ST&D-2x1MVA Sub-Station at Saikul:** Project completed. The State Government is to submit the CC within this month.
- VII. **ST&D-2x1MVA Sub-Station at Shivapurikhan:** Project should be completed by December 2005.
- VIII. **ST&D-33KV DC Line from Yaingangpokpi to Kongba:** Project dropped by the State and the released amount adjusted against other project.
- IX. **ST&D-33KV DC Line from Yurembam to Mongsangei:** Project 99% complete. CC will be sent to Ministry of DONER by 31.1.2005.
- X. **Trial Run of Leimakhong Heavy Fuel Based Power Project:** The State Government to send CC and UC for remaining Rs.0.19 crore by 31<sup>st</sup> March 2005.

## **2. Review of the ongoing projects:**

Apart from the projects as discussed in the preceding paragraph there are 29 other ongoing projects. Their progress was reviewed in detail. The decisions made about them are given in the **Annexure II**. The State Government assured to comply with them.

### **3. Review of progress in case of Projects retained from the Priority List of 2003-04**

Out of the 18 retained projects 11 have already been sanctioned at a cost of Rs.49.15 crore and they are included in the list of other ongoing projects. Out of the remaining 7 projects 3 are for augmentation of Water Supply Schemes at Tamei, Khoupam and Chakpikarong. Joint Secretary, MDONER informed that these cases were mature and would be put up before the NLCPR Committee for their consideration for sanction in the next meeting, Rest four that are for installation of 2x1 MVA 33 KV Sub Stations at Thanlon, Thinkew, Namare and Lakhamai are also being processed for consideration of NLCPR Committee in their forthcoming meeting.

### **4. Review of progress in case of projects retained from priority list of 2004-2005**

15 projects at an estimated cost of Rs.185.74 crore were retained for techno-economic examination. One project namely Waithoupat Water Supply has been examined and will be put up before the NLCPR Committee for their consideration in the forthcoming meeting. The status of rest of the projects is given in **Annexure II**. The Ministry of DONER is following all those projects that are pending examination in the Central Government Ministries. Further efforts will be made to get their comments at the earliest. In cases where the State Government is required to take action, they were requested to follow up vigorously. All efforts should be made that all these projects are sanctioned within this financial year.

### **5. Review of submission of Priority list of projects (2005-2006)**

It was required to be submitted by 30<sup>th</sup> Nov 2004. However, the state government assured that they were in the process of finalization of the priority list for 2005-06 and would submit it within January 2005

### **General observations and directions from the Secretary, DONER**

1. The progress in case of University project, water supply projects and power projects is generally not up to mark and the State Government is required to make all out efforts by preparing action calendar for each project and adhere by that calendar while implementing.
2. All the Departmental Commissioners and Secretaries must review the progress of NLCPR projects at least once a month. Frequent visits to the sites of implementation would be desirable to augment the progress.
3. State Government must release funds to the implementing agencies within 45 days of the date of release from Ministry of DONER.

## Annexure II

### The other ongoing projects and the decisions made about them

Sl. No.	Name of the Project	Decision
1	University and 60 Affiliated Colleges from Manipur	Funds released so far shall be utilized by March and request will be made for further release.
2	Construction of 33 KV Sub-Station at Tousem	Difficult area therefore the project would be completed by March 2006.
3	Construction of 33/11 KV Sub-Station at Noney	Project to be completed by September 2005.
4	Construction of 33/11 KV Sub-Station at Tamei	Project to be completed by December 2005.
5	Construction of 33/11 KV 2x5 MVA Sub-Station at Maram (Senapati Distt)	Project to be completed by June 2005.
6	Construction of 33/11 KV 2x5 MVA Sub-Station at Singhat	Project to be completed by December 2005.
7	Installation of 132/33 KV Sub-Station at Rengpang (Tamenglong Distt)	Project to be completed by September 2005.
8	ST&D – 33 KV DC Line from Leimakhong to Iroisemba	Project to be completed by March 2005.
9	ST&D – 33 KV DC Line from Mongsangei to Khumanlampak via Kongba	Because of difficulties being faced by the State Government the project is to be completed by December 2005.
10	Senapati-Phaibung Road (90 Km)	Project to be completed by March 2007.
11	Augmentation of Water Supply for Churachandpur town from Koite and Loklao river sources – Zone I	UP Jal Nigam is executing the project. It should be completed by September 2005.
12	Up gradation of existing treatment plant at Bungmual from Lanva river source (Churachandpur District) – Zone II	-Do-

13	Augmentation of Water Supply for Churachandpur town from Khuga Dam (Khuga River Source) –m Zone III	UP Jal Nigam is executing the project. It should be completed by September 2005.
14	Augmentation of Water Supply for Ukhrul District Headquarter	PHED Manipur is implementing the project. It will be completed by March 2006.
15	Composite Water Supply for Senapati District Headquarter	-Do-
16	Composite Water Supply for Tamenglong District Headquarter	-Do-
17	Augmentation of Water Supply for Chandel HQ and surrounding areas.	-Do-
18	Augmentation of Water Supply to Imphal City Phase-I (29.5 MLD)	PHED Manipur is implementing the project. It will be completed by December 2005.
19	Augmentation of water supply at Mao (2,379 MLD)	PHED Manipur is implementing the project. It will be completed by April 2006.
20	Augmentation of water supply scheme at Maram (1.007 MLD)	-Do-
21	Augmentation of water supply scheme at Noney (0.476 MLD)	-Do-
22	Augmentation of water supply scheme at Tadubi (2.02 MLD)	-Do-
23	Augmentation of water supply scheme at Kangpokpi (0.867 MLD)	-Do-
24	Augmentation of water supply scheme at Saikul (0.623 MLD)	-Do-
25	Government College of Technology, Imphal	First installment of Rs 1.54 crore already released on 9.7.04. Work should start immediately so as to finish in time.
26	Construction of Thoubal Hospital, Instruments and equipments	The state government to immediately start construction.
27	Strengthening of health equipments in the government hospitals	The state government to send report of inspections as requested by the MDONER.

28	Construction of Singjemei Bridge	First installment already released. Project should be completed by December 2005.
29	Infrastructure development for Manipur University Phase II	Funds released in Nov 2004. Work should start immediately and be completed as per CPM/PERT furnished to MDONER