

Tour Note of Dr. Hari Krishna, JS(I) of the visit of the State of Meghalaya and Assam on 30 & 31 May 2005

1. Record Note of Meeting held on 30.5.2005 in Shillong under the chairmanship of Secretary, DONER to Review the progress of NLCPR funded Projects in Meghalaya

The List of participants is at Annexure-I. The Chief Secretary, Meghalaya welcomed the Secretary, Ministry of DONER.

It was noted that 23 projects were approved under NLCPR at a total estimated cost of Rs. 192.91 crore for the State of Meghalaya since inception of NLCPR, i.e. from 1998-99. A sum of Rs. 162.52 crore had been released for these projects against which a sum of Rs. 127.21 crore was utilized leaving an unspent balance of Rs. 35.31 crore with the State Government. It was also noted that only 9 projects out of 23 had been completed (Annexure-II).

Review of progress of incomplete projects for which total approved amount has been released.

(1) Primary School Buildings: The Project was approved in the year 2000 at an estimated cost of Rs. 14.40 crore and so far, Rs. 7.20 crore had been released. The last release was made on 20th February 2004. It was noted that the project could not be completed even after a period of four and a half years. The State Government assured that the projects would be completed positively by 31st December 2005.

(2) Upper Primary School Buildings: The Project was sanctioned in the year 2000 at an estimated cost of Rs. 8 crore and the last instalment was released on 20th February 2000. The State Government had yet to submit the UC for the release of Rs. 4 crore. It was noted that the project could not be completed and UC not submitted even after a period of four and a half years. The State Government assured that the project would be completed and UCs and CC would be submitted before 31st December 2005.

(3) Construction of Airport at Baljek, Tura: The Project was approved at a cost of Rs. 3.21 crore in the year 2000 and so far a sum of Rs. 3.81 crore was released. The UC and CC had not yet been submitted by the State Government in spite of the follow up from the Ministry of DONER. On the request of the State Government, it was decided that a meeting with the Airports Authority of India under the Chairmanship of Secretary, DONER would be convened to sort out issues related with this Airport.

(4) Construction of 132 KV D/C Line from Sarusojai to Byrnihat: Against the approved cost of Rs. 9.78 crore, the full amount was released to the State Government but Utilization Certificate for Rs. 4.78 crore and Completion Certificate were yet to be submitted by the State Government. It was assured that the UC and CC would be submitted by 30th September 2005.

(5) Installation of new 132/33 KV, 20 MV A Transformer at Kheliehriat: Against the total approved cost and the released amount of Rs. 1.64 crore, the UC for 0.84 crore and CC had not yet been submitted. The State Government assured to complete the Project and submit the UC and CC by 30th June 2005.

(6) Sub Transmission & Distribution Scheme – Improvement of Power Supply in Tura: Against the total approved cost and release amount of Rs. 12.03 crore submitted by the State Government, UC for Rs. 2.03 crore and the CC are yet to be submitted by the State Government. It was assured that the project would be completed and the UC as well as the CC would be submitted by 31st December 2005.

(7) Strengthening including widening of existing pavement into intermediate lane of 4.75 m width of Mawshnrut Nongchau Road: Against the total approved cost and release amount of Rs. 7.32 crore, the UC for Rs. 3.67 crore was yet to be submitted. It was assured that the Project would be completed and the UC and the CC would be submitted by 31st December 2005.

(8) Up gradation of Market at Mawphlang: Against the total approved cost and release amount of Rs. 1.90 crore, the UC for Rs. 1.27 crore was yet to be submitted by the State Government. It was assured that the project would be completed and the UC as well as the CC would be submitted by 30th November 2005.

Review of Progress of other Ongoing Projects:

There are 6 other remaining Projects. The Joint Secretary, M/o DONER informed that for “Sub Transmission & Distribution Scheme – Master plan for distribution of power in Meghalaya” and “Construction of 132 KV Substation cum Switching Station at Lumshnong with LILO of 132 Khliehriat Badarpur line”, the UCs had been submitted by the State Government for the released amount and cases were being processed for the next release of funds by the Ministry of DONER.

(2) Construction of new 132 KV Single Circuit Lane connecting Khliehriat sub station (PGCIL) and Khliehriat (MSEB) at Khliehriat: Against the total approved cost of Rs. 2.52 crore, a sum of Rs. 0.94 crore had been released so far. The State Government was advised to expedite execution of the project so that the next instalment could be released soon.

(3) Jowai Water Supply Project: The project cost was Rs. 15.41 crore against which Rs. 4.3 crore had been released. The last installment of Rs. 4 crore was released almost 20 months back and so far this amount had not been utilized. The progress of implementation of this project was extremely tardy and the State Government was requested to expedite the implementation.

(4) Tura Phase III Water Supply Project: Against the approved cost of Rs. 21.58 crore, a sum of Rs. 12.55 crore had been released so far and the last installment of Rs. 3.85 crore was released on 22nd March 2005. The State Government was advised to implement the project expeditiously so as to complete it in time.

(5) Additional requirement of R.K.Mission, Cherrapunje for construction of building for school library, laboratory and computer classes: The project was approved at a cost of Rs. 2 crore and the first instalment was released on 3rd September 2004. Even after more than 9 months, the State Government had not released this amount to the executing agency in spite of repeated requests by them and reminders by the Ministry of DONER. The Chief Secretary assured that the funds would be released soon.

Review of status of Projects retained form the Priority List of 2003-04

It was noted that 15 projects costing Rs. 220.90 crore were retained for techno-economic examination by the Ministry out of which the State Government withdrew 2 and 4 had been sanctioned. The State Government was to submit the revised DPRs for 5 Projects as per the comments of the line ministries. Chief Secretary was requested to expedite their submission and he assured as under: -

- (1) Upgradation to Double Lane and Strengthening of Dkiah Sutnga Saipung Moulsei Haflong Road - Revised DPRs would be submitted by 30.06.05
- (2) Construction of RCC Bridges No. 3/1, 7/1, 7/2 and 8/1 on Ampati Mankachar Road - Revised DPRs would be submitted by 30.06.05
computer classes etc.
- (3) Construction of bridge over river Khasimara (120 m. span) including 2 (two) culverts and approaches - State Govt. informed that the DPR had already been submitted.
- (4) Construction and strengthening of Ranikor Road (6-15 km) 10 Kms - State Govt. would submit Jakrem-revised DPR by July 2005
- (5) Improvement, Widening, strengthening including reconstruction of bridges and culverts of Shillong – Nongstoin Rongjeng Tura Road (Portion from 246th Km to 270th km). - State Govt. would submit DPR by July 2005
- (6) Up gradation and Strengthening of Garobhada – Betasing Road via Rangasakhona in Tura District: The State Government was requested and various reminders were sent by the ministry of DONER but the DPR had not yet been submitted. It was assured that it would be submitted before 31st July 2005.

The Joint Secretary, M/o DONER informed that 2 DPRs were being examined in the Central Government Ministries, the matter was being pursued with them vigorously and the State Government would be apprised soon about their comments. One Transmission line project was referred to the Ministry of Power (Govt. of India) for funding from their resources, as this was financially a big project.

Review of Status of Projects retained from Priority List 2004-05

From this Priority list, 14 projects were retained. The State Government withdrew one Project, namely - Reconstruction of RCC Bridge No. 26/6 on Ampati Mohendraganj Road and submitted DPRs of 9 projects. Out of which, the Joint Secretary M/o DONER informed, the DPRs of 7 projects were under examination in the Central Government Ministries and were being pursued vigorously with them. Two DPRs were to be revised by the State Government. It was indicated that they would be submitted as indicated against the project names as under:

1. Strengthening including widening of Shillong-Diengpasoh Road from single lane to intermediate lane (0-4 km) - June, 2005
2. Extension of State Museum at Shillong and Securing Fencing around the Museum building, landscaping and metalling and blacktopping of an approach road - July, 2005.

The State Government was yet to submit the DPRs of the following 4 projects. The name of projects and the assurances given by the Chief Secretary relating to them are given as under: -

- (1) Provision of Upgrading of 132 KV S/C Kopili-Khangdong Line and Augmentation of 220/132 KV Auto Transformer Bay at Kopili Switchyard - DPRs would be submitted by August 2005
- (2) Construction of Ampati Mellim Road from 10th Km – 15th Km (6 km.) and 4 RCC bridges - DPRs would be submitted by August 2005.
- (3) Construction and Redevelopment of Iawmusiang Multipurpose Market Complex in Jowai - DPRs would be submitted by June 2005.
- (4) Construction of School Building and Staff Quarters for Sutnga Presbyterian Higher Secondary School at Sutgna Jaintia Hills- DPRs would be submitted by June 2005.

ANNEXURE II**List of Projects Completed under NLCPR**

Sl. No	Name / Description of the Project Completed	Year		Approved Cost (Crore Rs)
		Sanction	Completion	
1.	Infrastructure Development of North Eastern Hill University (NEHU), Shillong (i) Additional floor space in Social Sciences Dept. (ii) Construction of Central Library - Phase I. (iii) Additional space in Dept. of Botany, Zoology & Bio-chemistry. (iv) Boundary Wall - Phase I. (v) Construction of Kendriya Vidyalaya - Phase I.	1999 - 2000	2002 - 2003	6.00
2.	Improvement of Power Supply in Shillong Town	2000 - 2001	2004 - 2005	6.33
3.	Electrification of 16 Tribal villages in 7 districts of the state	2001 - 2002	2004 - 2005	1.50
4.	Power Transmission Schemes - (i) Capacity Augmentation of 132 kV NEHU sub station (ii) Voltage Improvement of 132 kV Mawlai sub station (iii) Capacity Augmentation of 132 kV Rongkhon sub station	2002 - 2003	2004 - 2005	2.00
5.	Strengthening of Smit - Mawlat - Laitlyngkot Road	2001 - 2002	2004 - 2005	4.93
6.	Widening of Mawngap - Mairang Road	2001 - 2002	2004 - 2005	4.52
7.	Strengthening of Baghmara - Maheshkhola Road	2001 - 2002	2004 - 2005	1.86
8.	Construction of RK Mission Ashram School Building, Teacher's Quarters and Student's Home at Cherrapunji	2000-2001	2003-2004	1.56
9.	Greater Shillong Water Supply Scheme	1998-1999	2004-2005	35.79
TOTAL				64.49

2. Record Note of the Meeting held under the chairmanship of secretary, DONER for Review of NLCPR projects of Assam on 31.05.2005 at Guwahati.

It was noted that 184 projects (including 3 Central sector projects) had been approved at a total estimated cost of Rs.1094.26 crore for the State under Non-lapsable Central Pool of Resources (NLCPR) since its inception and an amount of Rs.785.55 crore had been released. It was also noted that so far Rs 714.22 crore were released for the State sector projects and Rs.495.84 crore were utilized by the State leaving an unspent balance of Rs.218.37 crore with the State Government. Thirty-seven projects at an approved cost of Rs.153.56 crore had been completed. List of completed projects is at **Annexure – I**.

Review of the incomplete projects for which the total approved amount has been released

There were such 39 projects. Their approved cost was Rs 217.31 crore and the entire amount was released. Utilization Certificates for Rs 38.64 were yet to be submitted by the State Government. The status and decision about them as was made in the meeting is given in **Annexure II**.

Review of status of other on going projects

There are other 68 ongoing projects. In majority of them the last release of funds was made more than one to three years ago but the Utilization Certificates are yet to be received. The State Government was conveyed the concern of the Ministry of DoNER for expeditious implementation. They assured of expeditious action. The names of the projects and the State Government's assurance are at **Annexure III**.

Review of progress of projects retained from Priority List 2002-03

Eight projects were retained out of which seven have been sanctioned and are included in the list of ongoing projects. One project, namely, up gradation of 30 bedded Rural Hospital, Maibang to 100 bedded Sub-divisional Hospital in NC Hills does not qualify for sanction as per the norms fixed even for hills by the Ministry of Health and Family Welfare (MOHFW) for some clarifications. On account of this some clarifications have been sought for from MOHFW.

Review of projects retained from Priority List 2003-2004

Fifty-three projects were retained out of which 37 projects have been sanctioned and are included in the list of ongoing projects. Fifteen projects are under examination in the Central Ministries and are being pursued by the Ministry of DoNER for early clearance (**Annexure IV**).

Original DPR of one project, namely, Multi-level parking in different parts of Guwahati City is yet to be submitted by State Government. They assured that it would be submitted by July 2005.

Review of progress of projects retained from Priority List 2004-2005

Eleven projects were retained and none of them is yet sanctioned. The names and the decisions about these projects are given in **Annexure V**.

Status of Priority List of 2005-2006

The Joint Secretary, DoNER informed that the NLCPR Committee had considered Priority List 2005-06 and the decision would soon be conveyed to the State Government.

Annexure I

List of Projects Completed under NLCPR

	Project/Scheme Name	Approved Cost (Rs crore)	Year	
			Sanction	Completion
1.	New Infrastructure for Cotton College.	3.00	99-00	01-02
2.	Shankar Dev Netralaya (equipments)	0.82	02-03	02-03
3.	Shankar Dev Netralaya (OT)	1.53	02-03	03-04
4.	Installation of one Lakh Shallow tube wells	70.47	99-00	01-02
5.	Anti Erosion Works (25 No.) - Protection of Guwahati town from Sukleswarghat to Bharalumukh from erosion of river Brahmaputra from Ch. 530 M to 1055 M (from ecological park to Bharalumukh) ph-II.	2.30	98-99	02-03
6.	Anti Erosion Works (25 No.) - Against bank erosion of river Pagladiya from Ch.12.12 Km to 12.95 Km on R/B at village Dhantola.	1.40	98-99	03-04
7.	Anti Erosion Works (25 No.) - along R/B of Kopilli river from Ahatguri P.W.D road to A.T. Road and A.T. Road to Railway bridge	2.60	98-99	02-03
8.	Anti Erosion Works (25 No.) - along B/B of the river Longai from Patharkandi to Nilam Bazar Ph-I (R/B) (Ch-0 M to 5900 M.)	2.48	98-99	03-04
9.	Anti Erosion Works (25 No.) - along P.W.D. Road from Kamalabari to B. dyke from Dakhinpat to Kamalabari Ph-I	2.77	98-99	02-03
10.	Anti Erosion Works (25 No.) - at 2nd & 3rd Km of T/dyke along R/B of river Buridehing from Bhekulajan to Tipling (near Tingraigaon)	1.40	98-99	01-02
11.	Anti Erosion Works (25 No.) - at B.dyke from Teliadonga (Mokaloni) to Janjimukh from Ch-9600 M. to 17199 M.	3.15	98-99	03-04
12.	Anti Erosion Works (25 No.) - at Bhogdoi bund B.B from Immersionghat to J.B.Road	3.44	98-99	03-04
13.	Anti Erosion Works (25 No.) - at Chumoni area on the L/B of Noa-Dehing river at Saikhowa protection bund Ph-I (from Ch-3800 M. to 5800 M.) including R/S work from Ch-0 M. to 1600 M.)	3.40	98-99	01-02
14.	Anti Erosion Works (25 No.) - at Ranganadi B/B embankment in the D/S of N.H. 52 at 12th, 14th, 17th, 20th, 22nd, 23rd Km of L/B and 1st and 3rd of R/B embankment.	2.32	98-99	03-04
15.	Anti Erosion Works (25 No.) - Closing Kopilli spill channel from Kharikhona Jugijan Ch. 0 M to 4700 M and Ch. 6500 M to 7000 M including construction of rett. (Ch. 0 M to 1650 M) and A/E work.	3.10	98-99	03-04
16.	Anti Erosion Works (25 No.) - from Rangamati to Kurua from Ch.0 to 2050 M including protection work at 1st	1.15	98-99	03-04

	Project/Scheme Name	Approved Cost (Rs crore)	Year	
	Km.			
17.	Anti Erosion Works (25 No.) - on L/B from Gumi to Kalatoli from Ch. 30.00 Km to 38.00 km 1st R/S	2.33	98-99	01-02
18.	Anti Erosion Works (25 No.) - Protection of Srighouri area from erosion of river Barak	2.15	98-99	03-04
19.	Anti Erosion Works (25 No.) - Protection of village Magunmari Kashibari (Barman Bazar) Lalmati and also adjoining area from the erosion of river Gaurang (L/B)	3.40	98-99	03-04
20.	ST&D - Construction of LT lines – 100 km	1.00	00-01	02-03
21.	ST&D-Construction of 11 KV Line ckt Km	1.00	00-01	02-03
22.	Sub-transmission and Distribution lines (ST&D)- Construction of 33 KV, 30 Km D/C line from Chandrapur to Narengi	2.00	00-01	03-04
23.	Tamulpur-Goreswar Road, Nalbari.	6.88	01-02	03-04
24.	Kachubari-Naokata-Patharighat Road, Nalbari & Darrang	5.30	01-02	03-04
25.	Rangiya Goreswar Road	0.77	01-02	03-04
26.	Udalguri- Bhairabkunda Road, Darrang.	6.14	01-02	03-04
27.	Mangaldai- Bhutiachang Road, Darrang.	5.99	01-02	03-04
28.	Diguncherra-Airport Road	0.25	98-99	99-00
29.	Road from Jarighat to Lakhichhera.	0.92	99-00	02-03
30.	Road from Hatichhera Dudpati Mudrennamukh.	0.43	99-00	01-02
31.	Road Improvement for N.C.Hills - Nayapur Digandu Road	1.50	99-00	01-02
32.	Road Improvement for N.C.Hills - Khejurband Kauladisa Road	1.86	99-00	01-02
33.	Road Improvement for N.C.Hills - Maibong Semkhar Road	0.26	99-00	01-02
34.	Road Improvement for N.C.Hills - Nobdibeeila Norswari Road	0.86	99-00	01-02
35.	Road Improvement for N.C.Hills - Benkai Kauladisa Road	0.34	99-00	01-02
36.	Road Improvement for N.C.Hills - Kalachand Irrigation Head Ph-II Road	0.17	99-00	01-02
37.	Srimanta Sankardev Kalakshetra project	4.85	98-99	99-00
	GRAND TOTAL	153.56		

Annexure II

Review of the incomplete projects for which the total approved amount has been released

Sl. No	Name / Description of the Project	Status and Decision
1.	Construction of 15 HSS Buildings (BAC Area)	It was informed that the project had been completed and Completion Certificate (CC) would be submitted by 15 th June 2005.
2.	Up gradation of Guwahati Medical College.	It was assured that the project would be completed by October 2005.
3.	Up gradation of hospital at Udalguri to 100 bedded Hospital.	It was assured that Completion Certificate (CC) would be submitted by 15 th June 2005.
4.	89 No. of minor Irrigation schemes.	It was informed that out of 89 schemes, 87 schemes had already been completed and the remaining 2 would be completed by 31 st October 2005. It was decided that CC for 87 completed schemes would be submitted by 30 th June 2005 and for the remaining 2 schemes by 31 st October 2005.
5.	Amreng Minor Irrigation Scheme, KADC	It was assured that CC would be submitted by October 2005.
6.	Washillinghadi ELIS, NC Hills minor irrigation schemes.	
7.	Anti Erosion Works (25 No.) - along B/B of Ghogra river from Patgiri chuba to Dunipatharighat to P.W.D. road (Extension of Ghogra embkt. From Tongora village to Chamuka village from Ch. 0 to 450 M.)	For these 10 Anti Erosion schemes for which even the last installment was released on 30 th January 2003. Secretary, DoNER expressed concern and dismay over the extremely slow progress of these works. The State Government assured that all these works would be completed and CC submitted by 30 th September 2005.
8.	Anti Erosion Works (25 No.) - at 8.20 Km of Dikhow bund R.B from Monipuri Basti to A.T.Road to protect Sibsagar town	
9.	Anti Erosion Works (25 No.) - at Arimurasuti to protect B/dyke from Jamuguri to Khario outfall (providing check bund at 29th Km.)	
10.	Anti Erosion Works (25 No.) - at Dikhow bund R/B embankment from Darbar field to Dikhowmukh including A/E measures Ph-III	
11.	Anti Erosion Works (25 No.) - at Kaniajan from the Brahmaputra.	

Sl. No	Name / Description of the Project	Status and Decision
12.	Anti Erosion Works (25 No.) - Construction of rett. To link the breached portion of Pagladiya L/B embkt. From Dusutimukh to Adabari from Ch. 3955 M. to 5250 M including A/E works at 4th Km. (Hablakha) at 5th Km (Hanapara)	
13.	Anti Erosion Works (25 No.) - to protect Aie embkt. Against the erosion of river Aie (R/B at Saster)	
14.	Anti Erosion Works (25 No.) - to protect B/dyke from Badati to Jamuguri at 15th Km.	
15.	Anti Erosion Works (25 No.) - to protect B/dyke on L/B from Gumi to Jahirpur Bharbhita area (construction of deflector with U/S and D/S protection works)	
16.	Anti Erosion Works (25 No.) - to protect the Saikhowa protection bund Ph-III including silting device to divert combined channel of Lohit & Debang to its original course.	
17.	Flood Control scheme (5 No.) - Protection of different reaches from the erosion of river Dhansiri at Assam, K.A. Distt. Phase-I	
18.	Flood Control scheme (5 No.) - Protection of different reaches from the erosion of river Dhansiri at Assam, K.A. Distt. Phase-II	
19.	Flood Control scheme (5 No.) - Protn. Of Guwahati town from erosion of river Brahmaputra from Dachari Bazaar to D.C. Court	
20.	Flood Control scheme (5 No.) - Protn. Of Harinagar Pt-III area cum dyke along R/B of river Surma (international boundary) from Harinagar to Nathanpur ch. 0 m to ch. 850 m.	
21.	Flood Control scheme (5 No.) - Strengthening of Kahai spur (stone spur no. 2) to protect Dibrugarh town from the erosion of river Brahmaputra	
22.	Creation of Main Athletic Stadium Complex along with a Multi-purpose Indoor Hall at Guwahati for National Games 2005	On enquiry from Secretary, DoNER it was informed that the National Games were to be held in November 2005 and the works as sanctioned by Ministry of DoNER would be completed by 31 st August 2005. It was emphasized that in view of the time bound nature of this project all out efforts should be made to complete it by August 2005.

Sl. No	Name / Description of the Project	Status and Decision
23.	220 KV/DC Kathalguri Tinsukia line (30 Kms.)	It was assured that the project would be completed and CC would be submitted by 15 th June 2005.
24.	Augmentation of 1x63 & 1x59 MVA, 20/132 kv transformer by 2x100 MVA at Sarusajai sub-station	It was assured that the project would be completed by November 2005. However, it was informed that as per the State Government records only Rs.6.38 crore were released against the approved cost of Rs.7.80 crore. The Joint Secretary, DoNER informed that he would get this matter sorted out and will inform the State Government.
25.	Electrification of Tribal villages	It was assured that the project was completed and CC would be submitted by 15 th June 2005.
26.	ST&D - Augmentation of 33/11 kV Garbhanga S/S from 2x5 MVA to 2x10 MVA	The Principal Secretary, Power informed that all these projects had been completed and CC would be submitted by 30 th June 2005.
27.	ST&D - Augmentation of Duliajan 33 kV S/S from 1x2.5 MVA to 1x5 MVA	
28.	ST&D - Augmentation of Titabor 33 kV S/S from 2x2.5 MVA to 2x5 MVA	
29.	ST&D - Reconductoring of KahiliPara-Ulubari 33 kV feeder from raccoon to wolf conductor	
30.	ST&D- Construction of 11/.4 KV sub-station (500KVA-10; 315KVA-10; 250 KVA-100; 100KVA-100 & 63KVA-50 No.	
31.	Kumarikata- Jalah Road, Nalbari.	
32.	Hardutta-Birudatta road	The concerned officers of the State Government informed that since these roads were being executed by BRO, therefore, they were not reviewing them. It was made clear that Secretary, PWD must immediately review the progress of all these projects, inspect them and send the inspection-cum-review report to the Ministry of DoNER. It was also made clear that in future the State authorities must review the projects that are being executed by the agencies other than that of the State Government.
33.	Causeway Over Kuls, Darrang	
34.	Rowta - Udalguri Road	
35.	Udalguri - Kahibari road	
36.	Tangla - Deor Road	
37.	Barpeta Basbari Road, Barpeta	
38.	Centre for Plasma Physics, Guwahati.	
39.	Kamakhya Temple Road Development	

Annexure III

Review of status of other on going projects

1.	Guwahati University Campus. Kokrajhar	The work plan is awaited for next installment and the State Government would submit it by 10 th June 2005. BTC Commissioner will ensure that.
2.	Assam Medical College (HOPE)	QPR is awaited for release of next installment and it would be submitted by 10 th June 2005.
3.	Conversion of 100 bedded Civil Hospital to 200 Bedded Hospital with construction of Staff Quarters and improvement & renovation of existing buildings at Haflong in North Cachar Hills	UC and other documents would be submitted by 10 th June for release of next installment.
4.	Raising & strengthening Brahmaputra Dyke from Dizmore to Sonarigaon from 14th to 23.15th including closing of Amguri and Arney Nalla.	Work plan would be submitted by 15 th June for release of next installment.
5.	Apex Stadium at Kokrajhar, BAC	QPR, WP and UC would be submitted by 10 th June 2005 for release of next installment.
6.	Mini Stadium at Chapaguri, Bongaigaon	
7.	Diphu Sports Complex at Diphu Karbi Anglong District	
8.	Tinsukia Sub-Station 2x50 MVA, 220/132 KV.	Out of the approved cost of Rs.19.64 crore, so far Rs.19.10 crore have been released. Ministry of DoNER would check for the balance-unreleased amount.
9.	2x50 MVA, 220/132 KV Balipara (Tezpur) Sub-station and a 132 KV Gohpur-Depota Line.	The Principal Secretary, Power informed that there has been a cost escalation in this project and the Government of Assam is requested for funding the escalation. Although, it was made clear that no escalation is allowed in NLCPR funded projects but the Secretary desire that he would like to see the file and the representation of the State Government.
10.	Augmentation of 220/132 kv 2x50MVA S/S to 2x100 S/S at Mariani	UC and other documents would be submitted by October 2005.
11.	BTPS-Agia-Sorusajai Power line	UC and other documents would be submitted by December 2005.
12.	Installation of 2x31.5 MVA 132/33 KV transformers at Sarusajai Sub Station.	UC and other documents would be submitted by October 2005. However, against the approved cost of project of Rs.5.26 crore as per DoNER's records, the released amount is 4.81 crore whereas as per State Government's records it is Rs.4.60 crore. The Ministry of DoNER would check the record and send the response to the State Government.
13.	Sub-Transmission and distribution projects at 25 locations	There was confusion in the State about 25 locations to be covered in this project. It would be clarified to them and they would sort out the status of all the 25 locations and report to Ministry of DoNER about the

		progress.
14.	Power line to Balipara Industrial Growth Center, Sonitpur	UC and other documents would be submitted by 30 th June 2005.
15.	12 Road projects in BAC area	The State Government officers could not report about the road project-wise progress. The list from Ministry of DoNER would be sent to them and they will send the progress report by 15 th June 2005.
16.	Jagun-Kharsang Road (11 KM)	UC and other documents would be submitted by 10 th June 2005.
17.	RCC Bridge4/1 on Hatigaon -Betapara(1nos)	The State Government officers were not able to give any satisfactory answer about the progress of these projects whereas in most of the cases the funds were released more than 10 months back. Secretary, DoNER expressed concern of the Ministry on the extremely slow progress of these projects. State Government assured to complete them by March 2006. They were advised to fix up the monthly targets and have strict monthly monitoring so as to complete these projects by March 2006.
18.	RCC Bridge on Mandakata North Guwahati Road (2 nos)	
19.	RCC Bridge on Additional Approach to Airport road (2nos)	
20.	RCC Bridge No. 2/2 - Haripur Sansarghat Road in Nalbari District	
21.	RCC Bridge No. 20/1 - Nalbari Palla Road in Nalbari District	
22.	Construction of RCC Bridge No.4/3, 10/2 and 14/1 on Pengeri Philobari Road in Tinsukia District with approaches	
23.	Construction of RCC Bridge No.6/1 on Udalguri Barbengera Road in Darrang District with approaches	
24.	Construction of RCC bridge No.40/1 on Bagals Road in Kamrup District	
25.	Construction of RCC bridge No.26/3 on Samar Ali Das Road in Karbi Anglong District in Assam	
26.	Construction of RCC bridge No.12/3 on Balkulia Rajapathar Road in Karbi Anglong District	
27.	Construction of RCC bridge No.1/2 on Manja to Hidim Teron Road in Karbi Anglong District	
28.	Construction of RCC bridge No.24/1 on Barpathar-Bokajan Deithor-Chowkihola (BBDC) Road in Karbi Anglong District	
29.	Construction of RCC bridge No.40/2 on CPDMDK Road in Karbi Anglong District	
30.	Construction of RCC bridge No.13/1, 14/1, 15/1, 20/3 and 22/1 on Silchar Kumbhirgram Road in Cachar District	
31.	Construction of RCC bridge No.35/2 and 53/2 on Moran Naharkatia Road in Dibrugarh District	
32.	Construction of RCC bridge No.12/1 and 12/2 on Bangaon Jagara Road in Nalbari District	
33.	Construction of RCC bridge No.8/2, 20/1, 21/1, 23/3, 29/2, 32/1, 36/1 and 40/1 on Mangaldoi Bhutiachang Road in Darrang District	
34.	Construction of RCC bridge No.3/1, 3/2,6/3,6/4, 6/6,10/5,12/1, 13/1, 21/2 and 23/2 on Border Roads (Gar Ali) in Jorhat District	

35.	Construction of RCC bridge No.1/1, 2/1 and 2/2 on Jonnai Silapathar Road in Dhimaji District	
36.	RCC Bridge No. 42/5 & 74/1 on DLHS Road in Karbi Anglong District	
37.	Construction of RCC Bridge No. 156/2... (8 bridges) on Dhodar Ali Road in Sivasagar District	
38.	Construction of RCC Bridge No. 4/2, 9/2, 10/2 and 17/1 on Met Na-Ali Jorhat Titabor in Jorhat District	
39.	Construction of RCC Bridge No. 1/3, 2/1 and 3/1 on Namti Ali in Sivasagar District	
40.	Construction of RCC Bridge No. 1/2 and 3/1 on Sarupeta Bhuyapara in Barpeta District	
41.	Drinking Water supply, Gossaigaon	UC to be submitted by July 2005.
42.	Silchar Water Supply	Project to be completed by March 2006.
43.	Stabilization of Silchar Water Supply	Project to be completed by December 2005.
44.	Haflong Water Supply Scheme	UC to be submitted by 10 th June 2005.
45.	1250 Capacity Auditorium at Guwahati.	The project is to be completed by September 2005. The construction agency is to provide weekly targets and achievements. Secretary, Kalakshetra to in turn will monitor the progress weekly and sent monthly reports about completion against the target to the Ministry of DoNER.
46.	Construction of Multi-Storey Secretariat Complex	Against the approved project cost of Rs.69 crore, 62.24 crore have already been released. There has been escalation in the project cost. It was clarified that State Government must complete the project as it was originally envisaged and arrange for the money required to fund the escalation. Once the State Government spends the funds as required for escalation the Ministry of DoNER would release its balance share in the last.
47.	Improvement of Dhamdhama Tupalia Subankhata (DTS) Road (Metalling and black-topping of remaining stretches including improvement of existing metalled surface)	
48.	Improvement of Kaurbaha-Nagrijiuli Road by metalling and black-topping including conversion of SPT Bridges into RCC Minor Bridges under special package for BTCAD	
49.	Metalling and Black-topping of Narabari Dawkibari Road (Narabari to Florican Garden via Malgaon)	
50.	Improvement of North Kajolgaon Dangtol Road	
51.	Improvement of Bhowraguri Kachugaon Road in Kokrajhar	
52.	Improvement and up gradation of Kashikotra to Basugaon Road	
53.	Improvement of Sundari Bidyapur via Kakragaon Road	
		These are BTC area projects. State Government informed the tendering has already been done and State level committee would make and sanction 9 projects on 1 st June 2005. For the rest of the 9 projects, the DPRs are under preparation and would be submitted to the committee for sanction in

54.	Metalling and blacktopping of Gossaigaon to Saraibil Road including improvement of existing hard crust and conversion of STP bridge to RCC bridges	June 2005.	
55.	Widening and Strengthening of Fakiragram-Serfanguri Road including conversion of STP bridge to RCC bridges		
56.	Improvement of North Kajolgaon Bengtol Sonitpur road, Chirang		
57.	Construction of Road from NH-31 at Barama to Masalpur, Baska		
58.	Improvement of Jalah Rupahi Saudarbhitha Gobardhana road, Baska		
59.	Improvement of Udalguri Bhakatpara road via Bhairaguri, Udalguri		
60.	Improvement of Barnagaon Pakribari road, Udalguri		
61.	Improvement of Kalaigaon Kundarbil road, Udalguri		
62.	Construction of 100 bedded Hospital at Kajalgaon in BTC area of Assam		
63.	Kokrajhar Water Supply Scheme, Kokrajhar		
64.	Construction of Bodofa Cultural Complex at Kokrajhar		
65.	Construction of Lay Byses and Bus Bays in Guwahati city for National Games 2005		Some land problems were reported at some places and the State Government would sort them out within next 2 months so that project could be started. The State Government has yet to sign MOU with NBCC. They would expedite and send it by 10 th June 2005 to the Ministry of DoNER.
66.	Improvement of Road between Hatigaon-Bhetapara Road for National Games 2005		Work has already been started and would be completed by November 2005.
67.	Improvement of Road between Bangagarh-Bharalumukh VIP Road for National Games 2005		Some land disputes were informed in this project also and therefore DPR is to be revised. The State Government was requested to take immediate steps in this regard.
68.	Namrup Sub-station	Closed	

Annexure IV

DPRs for 15 projects under examination in the line ministries

Sl. No.	Name of the project	Estimated cost (Crore Rs)	Remarks
1.	Bagals Roads (3 Nos. of bridges)	4.44	Modified DPR received from State sent to MORTH for clearance on 9.5.2005
2.	Construction of RCC Bridge over River Gaurang at 2 nd km on Kokrajhar Monakosha Road (1 No. of bridge)	11.97	Modified DPR received from State sent to MORTH for clearance on 9.5.2005
3.	Nakachari Road (1 No. of bridge)	0.95	Modified DPR received from State sent to MORTH for clearance on 9.5.2005
4.	Construction of Additional 2 lane ROB at Maligaon	13.39	Modified DPR received from State sent to MORTH for clearance on 17.5.05
5.	Paid Public Conveniences at different parts of Guwahati City	0.92	Under examination in MOUD/ DONER 05.5.05
6.	Met. Na Ali (Titabor Borhola) 8 Nos. of bridges	4.90	Modified DPR received from State sent to MORTH for final clearance on 31.3.05
7.	J.B. Road in Jorhat – 2 Nos. of bridges	2.34	
8.	Bhawanipur Barpeta Road (5 No. of bridges)	5.44	
9.	Dr. Jina Ram Das Road (3 No. of bridges)	4.48	
10.	Pukia Silapathar Link Road (1 No. of bridge)	0.97	
11.	Sepon Suffry Road (7 No. of bridges)	4.16	
12.	Nagaon Bhuragaon Road via Dhing (2 No. of bridges)	3.65	
13.	Gogamukh Ghilamara Road (1 No. of bridge)	1.29	Sanctioned on 11.11.2004 subject to cost vetting MORTH
14.	Construction of approach road leading to Industrial Growth Centre at Balipara from NH-52	1.76	Sanctioned on 11.11.2004 subject to cost vetting MORTH
15.	Minor Irrigation scheme – Borjan I/S, Karbi Anglong	22.43	Clarifications sought from MOWR on the cost of project 09.5.05

Annexure V

Status Of Projects Retained From Priority List Of 2004-05

The following 11 projects were retained during 2004-05 and the status against each is as indicated below:

Sl. No.	Name of the project	Estimated cost	Decision/Remarks
1.	Conversion of SPT Bridges to RCC Bridges (75 Nos.)	77.58	DPRs for 3 bridges have been received so far. For 38 the State Government would submit by 10 th June 2005 and for the rest by August 2005.
2.	Solid Waste Management project for Guwahati city	16.00	The State Government proposed to drop it.
3.	Construction of Saraighat Bridge over River Buridihing	17.94	State Government would submit DPRs by September 2005.
4.	Road network project for Jorhat Master Plan area	4.08	State to submit revised DPR by 10 th June 2005.
5.	Infrastructure Development of North Eastern Judicial Officers' Training Institute, Guwahati	6.62	State to submit revised by 10 th June 2005.
6.	Greater Mahur Water Supply Scheme (Sixth Schedule Area)	4.69	State to submit revised DPR by 10 th June 2005.
7.	Improvement of Road from Barpeta Road to Manas National Park (BTC Area)	12.50	State to submit revised DPR by 10 th June 2005.
8.	Construction of 30 bedded Hospital with staff quarters and improvement and renovation of existing buildings at Mahur in N.C. Hills (Sixth Schedule Area)	6.94	DPR sent to M/o Health & Family Welfare on 24.1.2005 and comments awaited. Reminded on 06.6.2005
9.	Cultivation of rubber in Hill districts of Assam for rehabilitation of Jhumiya people for upliftment of socio-economic conditions (Sixth Schedule Area)	9.23	Ministry of DoNER would send decision by 10 th June 2005.
10.	Improvement of Roads and natural drainage system within Greater Tezpur Town	22.21	State Government to send revised DPR by 31 st July 2005.
11.	Construction of Road from Beltola Chariali to Bhetapara (Hockey Stadium proposed for National Games) through Bishnu Rabha Path	8.43	State Government to send revised DPR by 31 st July 2005.