

## Annual Earmarked Outlays/Expenditure for NER by Non-exempted Ministries

(Rs. in crores)

S.No.	Ministry / Department	Total GBS 2008-09 (RE)	Allocation for NER (RE)	Expenditure against allocations for NER [ Provisional]	Percentage utilisation
1	Agriculture & Cooperation	6868.30	686.83	515.01	74.98
2	Agriculture Reasearch & Education	1760.00	176.00	166.33	94.51
3	Animal Husbandry & Dairying	940.00	78.00	69.32	88.87
4	AYUSH	475.00	47.50	26.63	56.06
5	Biotechnology	879.00	87.90	82.18	93.49
6	Chemicals and Petrochemicals	250.00	29.50	29.50	100.00
7	Civil Aviation	170.00	20.00	20.00	100.00
8	Coal	210.00	7.80	0.00	0.00
9	Commerce	1470.00	153.00	153.00	100.00
10	Consumer Affairs	160.00	16.00	11.97	74.81
11	Culture	595.00	59.50	56.86	95.56
12	Drinking Water Supply	8500.00	860.00	860.00	100.00
13	Environment & Forests	1500.00	139.00	139.63	100.45
14	Fertilizers	50.01	19.99	19.99	100.00
15	Food Processing Industries	242.00	24.20	13.42	55.45
16	Food & Public Distribution	65.00	22.52	20.23	89.83
17	Health & Family Welfare	15580.00	1560.00	1257.02	80.58
18	Health Research	420.00	40.00	40.00	100.00
19	Heavy Industry	300.00	55.00	6.80	12.36
20	Higher Education	6800.00	680.00	577.50	84.93
21	Home/Police	440.00	58.00	46.00	79.31
22	Housing & Poverty Allevation	670.00	50.00	50.00	100.00
23	Industrial Policy & Promotion	597.00	99.99	68.17	68.18
24	Information & Broadcasting	600.00	73.21	58.65	80.11
25	Information Technology	1450.00	145.00	128.34	88.51
26	Law & Justice	160.00	16.00	16.00	100.00
27	Labour & Employment	801.00	80.10	35.32	44.09
28	Land Resources	1800.00	175.00	166.51	95.15
29	Micro, Small and Medium Enterprises	1725.00	173.14	157.65	91.05
30	Mines	182.26	17.90	13.15	73.46
31	Minority Affairs	650.00	59.00	44.62	75.63
32	New & Renewable Energy	499.40	58.20	58.20	100.00
33	Panchayati Raj	110.00	11.00	8.30	75.45
34	Posts	400.00	41.06	18.88	45.98
35	Power	6100.00	610.00	610.00	100.00
36	Public Enterprises	10.00	1.00	0.30	30.00
37	Railway Board	6914.50	643.74	729.90	113.40
38	Road Transport & Highways	13450.00	1206.00	849.69	70.46
39	Rural Development	56854.00	2460.00	2460.00	100.00
40	School Education & Literacy	24500.00	2291.20	1424.95	62.19
41	Shipping	360.00	36.00	30.80	85.56
42	Socla Justice & Empowerment	2400.00	94.75	55.40	58.47

43	Statistics and Programme Implementation	85.00	8.05	7.88	<b>97.89</b>
44	Textiles	4092.32	409.22	159.50	<b>38.98</b>
45	Telecommunications	725.00	72.50	68.08	<b>93.90</b>
46	Tourism	1000.00	100.00	105.00	<b>105.00</b>
47	Tribal Affairs	717.50	80.50	77.56	<b>96.35</b>
48	Urban Development	4566.01	167.03	164.60	<b>98.55</b>
49	Water Resources	550.00	106.88	103.30	<b>96.70</b>
50	Women & Child Development	6850.00	685.00	616.13	<b>89.95</b>
51	Youth Affairs & Sports	1311.00	54.70	48.47	<b>88.61</b>
	<b>Total</b>	<b>187804.3</b>	<b>14846.91</b>	<b>12446.74</b>	<b>83.83</b>