

Annual Earmarked Outlays for NER by Non-exempted Ministries

(Rs. in crores)

S.No.	Name of Ministry / Department	Total GBS 2009-10 (RE)	Allocation for NER (RE)	Expenditure against allocations for NER	% Expenditure
1	Agriculture & Cooperation	7018.16	694.82	522.64	75.22
2	Agriculture Research & Education	1760.00	176.00	176.00	100.00
3	Animal Husbandry , Dairying & Fisheries	930.00	84.50	70.23	83.11
4	AYUSH	680.00	68.00	61.95	91.10
5	Biotechnology	902.00	90.20	77.44	85.85
6	Chemicals and Petrochemicals	405.82	40.58	40.58	100.00
7	Civil Aviation	965.00	20.00	20.00	100.00
8	Coal	260.00	12.49	0.00	0.00
9	Commerce	1500.00	157.00	157.00	100.00
10	Consumer Affairs	164.00	16.40	17.32	105.60
11	Culture	630.00	63.00	63.00	100.00
12	Drinking Water Supply	9199.00	930.00	933.00	100.32
13	Environment & Forests	1650.00	153.30	151.75	98.99
14	Fertilizers	200.00	64.99	64.99	100.00
15	Food Processing Industries	280.00	28.00	18.18	64.93
16	Food & Public Distribution	70.00	15.97	15.97	100.00
17	Health & Family Welfare	17203.00	1720.30	1641.34	95.41
18	Health Research	400.00	40	31.50	78.80
19	Heavy Industry	211.00	21.10	0	0.00
20	Higher Education(MHRD)	7952.00	796.00	721.87	90.69
21	Home/Police	830.23	120.00	118.55	98.80
22	Housing & Urban Poverty Alleviation	575.00	53.50	57.50	107.48
23	Industrial Policy and Promotion	900.00	284.99	275.15	96.55
24	Information & Broadcasting	507.00	44.96	30.16	67.08
25	Information Technology	1700.00	170.00	154.63	90.96
26	Law & Justice	260.00	26.00	26.00	100.00
27	Labour & Employment	779.63	76.00	64.40	84.74
28	Land Resources	2020.00	196.30	196.26	99.98
29	Micro, Small & Medium Enterprises	1517.76	151.77	81.76	53.87
30	Mines	170.00	15.70	4.79	30.51
31	Minority Affairs	1740.00	162.50	159.45	98.12
32	New & Renewable Energy	559.45	56.00	56.00	100.00
33	Panchayati Raj	110.00	11.00	10.33	93.90
34	Pharmaceuticals	105.00	10.50	10.50	100.00
35	Posts	350.00	35.43	*	*
36	Power	6814.00	681.40	966.79	141.88
37	Public Enterprises	8.00	0.80	0.82	102.50
38	Railway Board		864.30	1078.10	124.74
39	Road Transport & Highways	14764.75	1563.00	981.10	62.77
40	Rural Development	62160.00	2225.00	2225.00	100.00
41	School Education & Literacy (MHRD)	22729.00	2302.30	1588.23	68.98
42	Shipping	548.74	60.00	*	*

43	Social Justice & Empowerment	2500.00	96.24	71.35	74.10
44	Statistics and Programme Implementation	94.00	9.40	8.33	88.62
45	Textiles	4500.00	450.00	212.45	47.21
46	Telecommunication	431.00	43.10	43.10	100.00
47	Tourism	950.00	95.00	178.61	188.00
48	Tribal Affairs	619.66	76.12	75.69	99.44
49	Urban Development	5415.50	164.50	164.50	100.00
50	Water Resources	540.00	65.90	63.59	96.49
51	Women & Child Development	8550.00	855.00	843.02	98.60
52	Youth Affairs & Sports	2967.00	70.10	*	*
Grand Total		198095.70	16229.46	14530.92	89.53

NB: Total allocation for NER in 2009-10 includes Rs. **864.30** or reported by Ministry of Railways in NER during the year.

*** Information awaited.**