

Comparison of 10% GBS expenditure on NER by non-exempted Ministries/Departments

S.No.	Ministry / Department	Percentage Utilization 2007-08	Percentage utilization 2008-09	Percentage utilization 2009-10
1	Agriculture & Cooperation	90.31	74.98	Not yet received
2	Agriculture Research & Education	100.00	94.51	
3	Animal Husbandry & Dairying	86.83	88.87	
4	AYUSH	55.56	56.06	
5	Biotechnology	8.74	93.49	
6	Chemicals and Petrochemicals	100.00	100.00	
7	Civil Aviation	100.00	100.00	
8	Coal	0.00	0.00	
9	Commerce	74.75	100.00	
10	Consumer Affairs	76.08	74.81	
11	Culture	73.28	95.56	
12	Drinking Water Supply	100.00	100.00	
13	Environment & Forests	94.40	100.45	
14	Fertilizers	100.00	100.00	
15	Food Processing Industries	33.60	55.45	
16	Food & Public Distribution	100.00	89.83	
17	Health & Family Welfare	94.48	80.58	
18	Health Research	--	100.00	
19	Heavy Industry	77.41	12.36	
20	Higher Education	93.22	84.93	
21	Home/Police	100.00	79.31	
22	Housing & Poverty Alleviation	100.00	100.00	
23	Industrial Policy & Promotion	100.00	68.18	
24	Information & Broadcasting	102.17	80.11	
25	Information Technology	94.11	88.51	
26	Law & Justice	57.42	100.00	
27	Labour & Employment	100.00	44.09	
28	Land Resources	99.95	95.15	
29	Micro, Small and Medium Enterprises	87.27	91.05	
30	Mines	17.36	73.46	
31	Minority Affairs	27.17	75.63	
32	New & Renewable Energy	99.90	100.00	
33	Panchayati Raj	100.00	75.45	
34	Posts	69.18	45.98	
35	Power	100.00	100.00	
36	Public Enterprises	17.00	30.00	
37	Railway Board	100.00	113.40	
38	Road Transport & Highways	98.33	70.46	
39	Rural Development	99.89	100.00	
40	School Education & Literacy	8.74	62.19	
41	Shipping	37.69	85.56	
42	Social Justice & Empowerment	77.60	58.47	

43	Statistics and Programme Implementation	61.37	97.89
44	Textiles	61.68	38.98
45	Telecommunications	48.00	93.90
46	Tourism	100.00	105.00
47	Tribal Affairs	93.54	96.35
48	Urban Development	100.00	98.55
49	Water Resources	90.05	96.70
50	Women & Child Development	40.74	89.95
51	Youth Affairs & Sports	90.63	88.61
	Total	85.19	83.83