

UTILISATION OF FUNDS FOR NLCPR PROJECT IN ALL SECTOR(As on 20-07-2009)

Meghalaya

(Rs. in Lakh)

Sl. No.	NLCPR Project	Date of Sanction	Approved cost	Total Release	Total utilisation
1.	Construction of RK Mission Ashram School Building, Teacher's Quarters and Student's Home at Cherrapunji.	08/03/2001	156.00	156.00	156.00
2.	Primary School Buildings	17/11/2000	1440.00	1440.00	1313.25
3.	Upper Primary School Buildings	17/11/2000	800.00	800.00	721.60
4.	Additional requirement of R.K. Mission, Cherrapunjee for construction of School Building, Library, Laboratory & Computer Classes	03/09/2004	200.00	180.54	70.00
5.	North Eastern Hill University, Shillong	30/03/2000	600.00	600.00	600.00
6.	Nongpoh Urban Water Supply Scheme	26/03/2007	1746.72	1150.21	1026.02
7.	Sub Transmission & Distribution Scheme - Improvement of power supply in Shillong	16/10/2000	633.00	633.00	633.00
8.	Sub Transmission & Distribution Scheme - Improvement of power supply in Tura	16/10/2000	1203.00	1203.00	1203.00
9.	Electrification of Tribal Villages	06/10/2000	150.00	149.00	149.00
10.	Sub Transmission & Distribution Scheme - Master plan for distribution of power in Meghalaya	30/01/2003	2400.00	2283.62	2283.62
11.	Sub Transmission & Distribution Scheme - T&D scheme - commissioning of transformer at Khliehriat	30/01/2003	164.00	164.00	164.00
12.	Sub Transmission & Distribution Scheme - T&D scheme - commissioning of transformer at NEHU	22/04/2002	200.00	200.00	200.00
13.	Construction of 132 kV D/C line from Sarusajai to Byrnihat	10/03/2004	978.24	978.24	978.24
14.	Construction of 132/33 kV S/S at Lumshnong with LILO from Khleirhiat to Badarpur	28/09/2004	463.00	432.97	432.97
15.	Construction of new 132 kv S/C line connecting Khleirhiat S/S (PGCIL) and Khliehriat (MeSEB) at Khleirhiat	28/12/2004	252.00	229.24	229.24
16.	Construction of School Building for Sutnga Presbyterian Higher Secondary School	16/02/2006	233.56	141.57	73.57
17.	Jowai Water Supply Project	21/03/2003	1541.00	1229.60	1067.16
18.	Tura Phase-III Water Supply Project	21/03/2003	2158.00	1978.58	1978.58
19.	Greater Shilong Water Supply Scheme, Shilong	01/01/1999	3579.00	3579.00	3579.00
20.	Providing passing places in portion from 0 to 9-th Km. Of Smit- Mawkynrew- Mawlat Road etc.	11/07/2001	493.00	493.00	493.00
21.	Strengthening including widening of existing pavement into Intermediate Lane of 4.75 m. width of Mawshynrut- Nongchau Rd.	11/07/2001	732.61	732.61	732.61
22.	Strengthening of Baghmara-Maheshkhola Road (Strengthening of weak pavement from 35th Km. To 74th Km. In diff. Kms-15).	11/07/2001	186.00	186.00	186.00
23.	Widening and Strengthening of hard crust on	11/07/2001	452.00	452.00	452.00

	Mawngap-Mairang Road (5th to 24th Km.)				
24.	Sarva Shiksha Abhiyan 2005-06	28/03/2006	385.16	385.16	385.16
25.	Construction of Airport at Baljek, Tura	13/11/2000	321.00	318.00	318.00
26.	Upgradation of Market at Mowphlong	21/03/2003	190.00	190.00	190.00
27.	Campus Development Project of Building Infrastructure of Thomas Jones Synod College, Jowai	02/11/2005	336.58	206.02	205.36
28.	Infrastructural Requirements of Mawsynram Border Area College	02/11/2005	286.30	257.67	153.08
29.	Reconstruction of Bridges and Approaches on Mawphlang - Balat Road	18/10/2005	900.53	786.86	652.30
30.	Upgradation of Double Lane and Strengthening of Dkhiah - Sutnga - Saipung - Moulsei - Haflong Road (9th to 16th km)	18/10/2005	445.88	389.60	389.60
31.	Construction of RCC Bridge over River Daru on Ampati-Purkashia Road (2nd km) to Ampati Village	23/12/2005	506.80	342.61	142.97
32.	Mairang Water Supply Scheme	27/12/2005	769.27	672.18	461.53
33.	Improvement, Widening, Strengthening including Reconstruction of Bridges and Culverts of Rymbai - Iapmala - Suchen Road (1-17 Km)	28/12/2005	1877.49	1640.53	1623.19
34.	Construction of School Building of O.M. Roy Memorial School at Kynton Massar, Mawlai, Shillong	03/07/2006	225.84	141.64	67.40
35.	Construction and Development of the Iawmusiang Multi Purpose Market Complex, Jowai	03/07/2006	2009.63	633.03	0.00
36.	Sarva Shiksha Abhiyan 2006-07	26/09/2006	858.80	858.80	358.80
37.	Construction of Tikrikilla College Complex, West Garo Hills District	06/12/2006	542.83	170.99	0.00
38.	Construction of School Building, Poshkur Secondary School, Jaintia Hills	06/12/2006	175.36	55.23	0.00
39.	SAC Expansion Programme - Developing the Employment Potential of NE Region in the New Economy & Promoting and Documenting Regional talent	08/12/2006	423.54	232.59	133.41
40.	Improvement, widening including metalling and blacktopping of Dkhiah - Sutnga - Saipung - Mouslei - Halflong Road (16 Km)	26/03/2007	722.08	630.94	420.83
41.	Updating facilities of Ginger Processing Plant at Byrnihat for commercial production	11/07/2007	51.21	51.21	0.00
42.	Construction and Strengthening of Jakrem - Ranikor Road (6-15 Km)	13/07/2007	416.40	280.00	109.23
43.	Construction including metalling and black topping of Lumshnong - Umlong Road (0-8 km)	26/09/2007	601.76	291.58	150.00
44.	Improvement including metalling and blacktopping of Mawkyrwat - Rangblang Road (12th to 19th Km) (8 Km)	27/09/2007	480.00	301.20	150.56
45.	Widening of road to double lane from Araimile to Dakopgre of Tura town (4 Km)	27/09/2007	313.83	188.68	93.36

46.	Reconstruction of bridge over river Leiten (Bridge No-31/1) on Dkhiah-Sutnga-Saipung-Mawblei-Halflong Road	27/09/2007	243.15	76.59	71.19
47.	Improvement, Widening, Strengthening including Metalling & Blacktopping of a road from 9th Mile of NH-37 (Guwahati - Shillong road) to Killing – Pilangkata (6.00KM)	28/09/2007	312.73	198.51	98.10
48.	Construction of 220 KV D/C Transmission Line from Misa (Assam) to Byrnihat (Meghalaya)	28/09/2007	6337.00	4496.00	1996.00
49.	Improvement including metalling and blacktopping of Mukhaialong Lumshyrmit Road (19 km)	16/11/2007	911.00	576.96	286.96
50.	Construction including metalling and blacktopping of a Road from Mushut to Lumputhoi via Rngad (12 Km)	26/12/2007	487.21	303.47	153.47
51.	Upgradation and Strengthening of Garobadha - Betasing Raod via Rangasakhona (from 6th Km of GR road upto 6th Km of BM road via Khasibil) in Tura District (7.833 Km)	31/12/2007	1137.56	708.33	280.00
52.	Improvement, Metalling & Blacktopping of a road from NH-51 to Rongsigre (4.725 Km)	31/12/2007	327.08	203.03	103.03
53.	Widening of roads into double lane in Williamnagar town (8 Km)	28/03/2008	1512.67	198.20	0.00
54.	Construction of School Building, Ri-Bhoi Presbyterian Higher Secondary School, Nongpoh, Ri-Bhoi District in Meghalaya	29/07/2008	365.08	115.00	0.00
55.	Construction of School Building, Mendipathar Secondary School, East Garo Hills	19/09/2008	121.40	38.24	0.00
56.	Sanction of 30% Grant in the Project Construction of Ganol Hydro Electric Project (22.5 MW) at Tura, West Garo Hills	30/09/2008	3672.38	1156.79	0.00
57.	Construction of remaining portion of Mawsahew- Nongsteng-Umblai-Mawphu Road (6th to 13th Km)	30/09/2008	953.88	300.47	0.00
58.	Sanction of 30% Grant in the Project New Umtru Hydro Electric Project (2x20 MW) at Ri Bhoi District	30/09/2008	4828.84	1521.08	0.00
59.	Improvement including Metalling & Blacktopping of road from Sonapur (NH-44) to Lad Borsora (10 Km)	10/10/2008	832.99	262.39	0.00
60.	Improvement/construction including Metalling and Blacktopping of a double lane road from Rymbai to Deichynrum (7Km)	20/02/2009	602.56	189.80	0.00
61.	Construction of Shopping Complex cum Auditorium near Lumshad, Lad Mawgap	20/02/2009	231.37	72.88	0.00
62.	Construction of New Nongstoin Market Complex at Nongstoin in Meghalaya	02/03/2009	529.26	163.45	0.00
Total for Meghalaya (62 Projects)			57007.58	38997.89	27715.39