

**No. DoNER/NLP/CXXXIV/2015**  
**Government of India**  
**Ministry of Development of North Eastern Region**  
**(NLCPR Wing)**  
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Vigyan Bhawan Annexe,  
Maulana Azad Road,  
New Delhi-110011

Minutes of the 134th meeting of NLCPR Committee held on 26.06.2015 under the Chairmanship of Shri Alok Rawat, Secretary, Ministry of Development of North Eastern Region in Committee Room No 243, Vigyan Bhawan Annexe, New Delhi.

Present

- i) Shri A. M. Singh, Joint Secretary, Ministry of DoNER...Member Secretary
- ii) Ms. Jhanjha Tripathy, Joint Secretary & Financial Adviser, M/o DoNER
- iii) Shri P.C. Guruvaiah, Senior Research Officer, NITI Aayog.

Special invitee

Shri V.B. Pathak, Joint Secretary, Ministry of DoNER

Shri S.L. Meena, Director (IFD); Shri S.P. Singh, Director; Shri B.N Prasad, Director; Shri K. Doungel, Under Secretary; Shri Abhiket, JSO and Shri Sunil Kumar Sharma, JSO were also present in the Meeting.

**Item No.1: Confirmation of the minutes of 133rd Meeting of the NLCPR Committee held on 17.06.2015.**

The Committee noted the circulation of the minutes of 133rd Meeting of the NLCPR Committee *vide* O.M. No.DNER/NLP/CXXXIII)/2015 dated 19.06.2015 and that no comments have been received thereupon.

**Item No.2: Project, "Upgradation of road from Aizuto Mission Centre to Shena Old Saptiqa EAC HQ via Atoizu and Tulo river i/c one bridge (25m span)-45 Km (Retained for 23m span)-45 Km (Retained for 23 Km only)" in Nagaland under NLCPR Scheme.**

The NLCPR Committee noted that DPR of the Project has been vetted by M/o RT&H for an amount of Rs. 2300.00 lakh.

2. After detailed deliberations, Committee recommended sanction of this project for Rs. 2300.00 lakh as under:

Sl. No.	Item of Work	Amount (Rs. In Lakh)
1	Site Clearance	10.34
2	Earthwork	269.65
3	Side Drain	26.22

Sl. No.	Item of Work	Amount (Rs. In Lakh)
4	Preparation of Sub-Grade	6.90
5	Construction of Shoulders	49.90
6	Base/ Sub-base course	993.99
7	Bituminous works.	368.71
8	Cross Drainage	306.76
9	Protection works	255.30
10	Road Appurtenances	11.13
11	Km Stone	1.10
	<b>Grand Total</b>	<b>2300.00</b>

3. Project has been recommended for sanction with following conditions:

- (i) As per NLCPR guidelines certificates pertaining to availability of stone quarry, availability of land free from all encumbrances and a certificate indicating that forest and environment clearances are not required should be specifically furnished by the competent authority of the implementing department/agency through Planning Department of the concerned state. Therefore, programme division may ensure availability of these certificates before issue of administrative and financial approval order in the event of project being recommended for sanction.
- (ii) Project implementation schedule along with PERT/CPM chart may be obtained by from State Government before issue of administrative and financial approval order in the event of project being recommended for sanction.
- (iii) A certificate from the State Government may be obtained regarding application of SOR 2013 (based on which estimate has been prepared) for Road and Bridges Work in Nagaland for the current FY 2015-16.
- (iv) Transparency should be maintained in tendering process and State Government should ensure that tender has been called on competitive basis by giving wide publicity in print media (National Newspapers and local) and website etc. and works are awarded within 3 months of this sanction, even without release of funds from State Government to Implementing Agency.
- (v) Award of contract will be on turnkey basis.
- (vi) State Government should follow all codal formalities and strictly adhere to project implementation schedule and physical targets, as per DPR.
- (vii) Project implementation by State Government will be governed by rules conditions stipulated in revised guidelines of NLCPR.
- (viii) Implementing agency/ State should comply with all observations of the M/o Road Transport & Highways while executing the project.
- (ix) As per the DPR, the duration of the project was 27 months. But after due deliberations in the meeting, the Committee decided since the Monsoon has already set in, which will take away six months of the working Season in the North East, the duration of the project shall be 33 months from the date of sanction instead of 27 months as mentioned in DPR.

**Item No. 3: Integrated Police Welfare Complex, Tura in West Garo Hills in Meghalaya.**

The NLCPR Committee noted that DPR of the Project has been vetted by M/s WAPCOS Ltd. for an amount of Rs. 1334.02 lakh.

2. After detailed deliberations, Committee recommended sanction of this project for Rs. 1286.17 lakh as under:

Sl. No.	Components of Work	Amount (Rs. in Lakh)
<b>I</b>	<b>Civil works</b>	
i.	Officers' Mess	153.44
ii.	JCO's Mess	175.60
iii.	Police Welfare Vocational Training Centre	113.59
iv.	Sports Complex	174.52
v.	Recreation Centre	118.99
vi.	Up-gradation of Police Hospital	164.40
vii.	Model Briefing Centre	90.79
viii.	Over Head Water Tank (Steel) [2 nos]	25.31
ix.	Septic Tank	15.61
x.	Water Supply & Sanitary	22.90
xi.	Site Development	10.68
xii.	Approach Road	30.97
xiii.	Boundary Wall	4.88
<b>II.</b>	<b>Electrical Works</b>	
i.	Officers' Mess	15.27
ii.	JCO's Mess	15.65
iii.	Police Welfare Vocational Training Centre	11.27
iv.	Sports Complex	17.28
v.	Recreation Centre	15.50
vi.	Up-gradation of Police Hospital	18.34
vii.	Model Briefing Centre	20.67
<b>III.</b>	<b>External Electrical Works</b>	
i.	Hospital	8.05
ii.	Main Campus	52.46
<b>IV.</b>	<b>Sub-Total (I+II+III)</b>	<b>1276.17</b>
<b>V.</b>	<b>Cost of Ambulance</b>	<b>10.00</b>
	<b>GRAND TOTAL</b>	<b>1286.17</b>

3. Project has been recommended for sanction with following conditions:

- (i) Requisite NDC from State Government may be obtained before issue of Administrative and Financial Approval order in the event of project being recommended for sanction.
- (ii) As per NLCPR guidelines certificates pertaining to availability of stone quarry, availability of land free from all encumbrances and a certificate indicating that forest and environment clearances are not required

should be specifically furnished by the competent authority of the implementing department/agency through Planning Department of the concerned state. Therefore, programme division may ensure availability of these certificates before issue of administrative and financial approval order in the event of project being recommended for sanction.

- (iii) It may also be ensured that the SOR 2010-11 for Buildings and SOR 2011-12 on which the project estimate is based is still applicable for the current financial year.
- (iv) All regulatory and statutory clearances required for the project under NLCPR guidelines may be obtained in the event of project being recommended for sanction.
- (v) Transparency should be maintained in tendering process and State Government should ensure that tender has been called on competitive basis by giving wide publicity in print media (National Newspapers and local) and website etc. and works are awarded within 3 months of this sanction, even without release of funds from State Government to Implementing Agency.
- (vi) Award of contract will be on turnkey basis.
- (vii) State Government should follow all codal formalities and strictly adhere to project implementation schedule and physical targets, as per DPR.
- (viii) Project implementation by State Government will be governed by rules conditions stipulated in revised guidelines of NLCPR.
- (ix) Implementing agency/ State should comply with all observations of the M/o Road Transport & Highways while executing the project.

**Item No.4: Project "Construction of Zauva Sasilo Memorial Tennis Centre, Lunglei" under NLCPR in Mizoram.**

The NLCPR Committee noted that DPR of the Project has been vetted by M/s WAPCOS Ltd. for an amount of Rs. 426.31 lakh.

2. After detailed deliberations, Committee recommended sanction of this project for Rs. 426.00 lakh as under:

Sl. No.	Item of Work	Amount (Rs. In Lakh)
1.	Tennis Court(Play area)	117.88
2.	Spectators seating stand	36.12
3.	Roof covering court	55.31
4.	Building (utility)	179.95
	<b>Total</b>	389.27
	Special flooring play area	30.21
	Special lighting for play area LS	6.83
	Work contract tax of 2.0% on total	0.00
	Add 1% labour cess on Total	0.00
	Add 4% contingency on Total	0.00
	<b>Grand Total</b>	<b>426.31</b>
	<b>Say</b>	<b>Rs. 426.00</b>

3. Project has been recommended for sanction with following conditions:

- (i) The State Government should provide certificates pertaining to availability of stone quarry, availability of land free from all encumbrances and a certificate indicating that forest and environment clearances are not required before issue of administrative and financial approval order.
- (ii) Project implementation schedule along with PERT/CPM chart may be obtained by from Sate Government before issue of administrative and financial approval order in the event of project being recommended for sanction.

**Item No.5: Project "Providing Water Supply to Mon village and neighbouring village in Mon District" under NLCPR in Nagaland.**

The NLCPR Committee noted that DPR of the Project has been vetted by M/s WAPCOS Ltd. for an amount of Rs. 1546.67 lakh.

2. After detailed deliberations and taking note of the reply furnished by Government of Nagaland, Committee recommended sanction of this project for Rs. 1546.67 lakh as under:

Sl. No.	Item of Work	Amount (Rs. In Lakh)
1	Construction of Diversion Weir	5.35
2	Haulage Cost	1.46
3	Construction of slow sand filter	33.33
4	Construction of Main Reservoir	23.69
5	Construction of Sub-Reservoir (5 no.)	100.84
6	Providing and laying Galvanised Steel pipe (GMS)	1362.26
7	Anchor & Thrust Block	19.74
	<b>Total</b>	<b>1546.67</b>

3. Project has been recommended for sanction with following conditions:

- i. Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from State Government to implementing agency.
- ii. Award of contract will be on turnkey basis.
- iii. The State Government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- iv. The project implementation by the State Government will be governed by the rules/conditions stipulated in the guidelines of NLPCR.

**Item No.6: Consideration of the project, "Construction of road from Sainik School Punglwa to Jalukie (from ODR to Intermediate Lane)-28 km" in lieu of the project, "Construction of two Lane road from Jharnapani to Sainik School Punglawa - 17 kms. in Nagaland under NLCPR.**

The committee deliberated upon the above project. The Committee noted the critical requirement of the road between Sainik School Punglwa to Jalukie and also took cognisance of the site inspection report submitted by the North Eastern Council. As per the report furnished by NEC, the said road requires re-carpeting with rehabilitation and replacement of 3 steel bridges to double lane specifications. The Committee recommended that the North Eastern Council may assist Government of Nagaland in preparation of fresh DPR accordingly for consideration and sanction.

**Miscellaneous Items:**

- (i) **Project under NLCPR, "Construction of 400 KV line on D/C (double circuit) towers initially charged at 132 Kv from Yurembam to Thoubal via Nambol" in Manipur.**

In the absence of any representative from the Government of Manipur, the Committee directed that the proposal may be placed before the subsequent NLCPR Committee meeting.

- (ii) **Designated 'Competent Authority' to provide/accept reasons for delay in completion of projects after their sanction under the NLCPR Scheme.**

The NLCPR Committee deliberated on the issue and advised that suitable amendments may be done in the existing NLCPR guidelines in consultation with the State Governments. However, the cases for condonation of delay may be submitted for concurrence of IFD and approval of Secretary, DoNER, only after obtaining proper justification from the State Governments, treating them as a special case on a case to case basis till then.

The meeting ended with vote of thanks to the Chair.

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