

Government of India
Ministry of Development of North Eastern Region

MINUTES OF MEETING TO REVIEW THE PROJECT PROPOSALS OF STATE GOVERNMENTS UNDER NESIDS, HADP AND FOR CENTRAL ASSISTANCE FOR RE-BUILDING OF TOTALLY WASHED AWAY/DAMAGED INFRASTRUCTURE DURING FLOODS IN 2017 HELD ON 30.04.2019 UNDER THE CHAIRMANSHIP OF SECRETARY, MDoNER

A meeting to review the project proposals of State Governments under North East Special Infrastructure Development Scheme (NESIDS), Hill Areas Development Programme (HADP) and for central assistance for totally washed away and damaged infrastructure during floods in 2017 was held under the Chairmanship of Secretary, MDoNER on 30.04.2019 at 10.00 am in the Hall A, Ground Floor, Vigyan Bhawan Annexe, New Delhi. A list of participants is at **Annexure-I**.

Secretary, MDoNER, welcoming the participants, stated at the outset that due to application of Model Code of Conduct (MCC) w.e.f. 10.03.2019, no new projects can be sanctioned now. However, in this meeting the project proposals of State Governments under NESIDS, HADP etc. will be reviewed in the light of earlier decisions with respect to their conformity to the guidelines of the schemes, availability of funds etc. and also for extending central assistance to the State Governments for re-building of totally washed away/damaged infrastructure during flood in 2017 after MCC is over.

A. Proposals yet to be submitted under NESIDS, Special Packages

I. Projects retained/selected, but yet to be sanctioned

1. All efforts need to be made to ensure that all projects/proposals for sanctions/release of funds etc. related to schemes of MoDoNER and NEC are processed immediately and kept ready for sanction once the Model Code of Conduct (MCC) provisions end. In this regard, the following steps need to be taken urgently by the States.

1.1 State-wise details of Projects selected/retained but not yet sanctioned is given below. The States need to complete due process and immediately send these cases to the MoDoNER for processing, so that requisite action can be taken for sanction of these projects.

State-wise details of Projects –selected/retained, but yet to be sanctioned

(Figures in Rs. Crore)

States	NESIDS		BTC		KAATC		DHATC		HADP		SIDF	
	No. of Projects	Amount	No. of Projects	Amount	No. of Projects	Amount	No. of Projects	Amount	No. of Projects	Amount	No. of Projects	Amount
Arunachal Pradesh	3	69.33	-	-	-	-	-	-	-	-	-	-
Assam	5	257.37	1	9.96	14	143.95	-	-	-	-	-	-
Manipur	1	45.00	-	-	-	-	-	-	38	91.98	-	-
Meghalaya	-	-	-	-	-	-	-	-	-	-	-	-
Mizoram	-	-	-	-	-	-	-	-	-	-	-	-
Nagaland	10	207.13	-	-	-	-	-	-	-	-	-	-
Sikkim	-	-	-	-	-	-	-	-	-	-	-	-
Tripura	3	169.20	-	-	-	-	-	-	-	-	-	-
Others	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	22	748.03	1	9.96	14	143.95	0	0.00	38	91.98	0	0.00

(List enclosed – **Annexure-II**)

State-wise normative allocation/balance of approved project cost of Special Packages available

(Figures in Rs. Crore)

States	NESIDS	BTC	KAATC	DHATC	HADP	SIDF
Arunachal Pradesh	11.48	-	-	-	-	-
Assam	4.92	-1.89	47.94	78.61	-	-
Manipur	12.43	-	-	-	-1.98	-
Meghalaya	1.59	-	-	-	-	-
Mizoram	5.05	-	-	-	-	-
Nagaland	-27.91	-	-	-	-	-
Sikkim	-5.21	-	-	-	-	-
Tripura	0.00	-	-	-	-	-
Others	10.00	-	-	-	-	-
TOTAL	12.35	-1.89	47.94	78.61	-1.98	-1.16

1.1.1 The 3 projects of Arunachal Pradesh under NESIDS are pending because the process for foreclosing 11 projects of the State under NLCPR has not yet been completed. Additional details sought by M/o DoNER are pending with the State Government.

1.1.2 Proposals for sanction of 5 projects from Assam are yet to be received from the State Government.

1.1.3 For single project of Manipur of retained cost of Rs. 45 crore under NESIDS, the State Govt needs to submit all the mandatory documents for sanction of the project.

1.1.4 The 10 projects of Nagaland under NESIDS need to be processed and sent to the Ministry for sanction.

1.1.5 Out of the 3 projects of Tripura under NESIDS, SLEC recommendation has been received in respect of 2 projects, which are under process in MDoNER. One project of power sector is pending for want of additional information and documents to be submitted by the state govt.

1.1.6 Regarding the single project of Assam under BTC for Rs 9.96 crore, the state govt has asked for a change of location for which due justification need to be given. Hence, the project will have to be taken up again in the IMC for retention. To expedite the matter, presentation of the project need to be done in the next review meeting.

II. Projects yet to be selected/retained against available allocation

1.1.7 Projects worth Rs. 78.61 crores under DHATC package and Rs.47.94 crores under KAATC package are yet to be sent by the Government of Assam for selection. This should be done at the earliest. States may also send additional project proposals under NESIDS upto the balance of available normative allocation as indicated in the above table.

1.2 The urgency for processing the cases also arises due to the fact that all schemes of the Ministry will end on 31.03.2020. Hence, if certain States are unable to utilise their normative allocation under NESIDS, these funds will be diverted to viable projects under the same scheme, which have been received from States that have already exhausted their normative allocation.

1.3 The States should also review projects under NLCPR which have been sanctioned but not yet started. In case the States wish to surrender any of such projects, new projects of equivalent amount can be considered under NESIDS. However, this review needs to happen within the next two weeks, keeping in mind that the NESIDS Scheme, as it stands now, ends on 31.03.2020.

B. Project proposals under Central Assistance for Re-building of totally damaged/totally washed away infrastructure during flood in 2017

2. Status of fund allocation and proposals is as under:-

(Rs. In crore)

State	Funds allocated	Projects considered in meeting on 19.3.19		Projects reviewed and discussed in present meeting		Total	
		No. of Projects	Cost	No. of Projects	Cost	No. of projects	Cost
Arunachal Pradesh	41.74	2	41.23	-	-	2	41.23
Assam	101.52	1	32.12	3	77.56	4	109.68
Manipur	26.86	16	27.38	-	-	16	27.38
Mizoram	16.36	-	-	3	16.50	3	16.50
Nagaland	13.52	-	-	7	13.52	7	13.52
Total	200.00	19	100.73	13	107.58	32	208.31

The details of these projects and decision taken are given in **Annexure-II**.

C. Proposals under HADP (Manipur State)

3. The officials of the government of Manipur gave a list of 38 projects costing approximately Rs. 91.98 crores (**list in Annexure-III**) under the HADP.

3.1 These projects/broad areas, without costs, had been cleared in the first meeting of the PICs/HADP Committee held on 8.1.2019. It was decided that these projects should be broadly classified under heads such as Processing Units, Roads & Bridges, etc. The State Government should send an executive summary (approx. 3-4 pages), with due approval of Chief Secretary, for each project, to the MoDoNER latest by **10th May, 2019**. The MoDoNER shall send the same to the concerned line Ministries, Technical Wing and IFD of MDoNER for comments so that these projects can be discussed for clearance in the next review meeting which shall be held in two weeks' time. For the projects relating to setting up of processing units, the executive summary must clearly establish the viability and sustainability of the project, as well as feasibility and timelines for implementation by the implementing agency. A presentation of these projects should also be done by the officials of the State Governments in the next review meeting.

D. Additional Shelf of Projects under NESDIS

4. In keeping with the decision in the last meeting, for State Governments to send projects to MoDoNER for creating a shelf of projects, the State Governments of Manipur, Meghalaya and Mizoram have submitted projects as under:-

State	No. of Projects	Cost (Rs. in crore)
Manipur	40	1030.18
Meghalaya	09	302.45
Mizoram	13	145.93
TOTAL	62	1478.56

The list of projects is placed at **Annexure-IV**.

The effort put in by the State Governments to prepare shelf of projects was appreciated. Other State Governments were also requested to send additional proposals on these lines. The concept notes so received/to be received will be sent to line Ministries, Technical Wing & IFD of MDoNER for comments, and processed on merits and kept in a shelf of projects for consideration as and when additional allocations are agreed to by MoF and scheme is continued beyond March 2020.

E. Other Miscellaneous Issues

4.1 The Govt of Sikkim vide their letter no 323/CCS/Health dated 18.01.2019 has submitted the revised DPR for the project "Supply and installation of medical equipment, hospital furniture and furnishing to operationalise 575 bedded Multi-speciality hospital at Sichey, Gangtok" with an estimated cost of Rs 25 crore to NEC. The officials of the state government wanted to know whether there was any scope for additional funding of Rs 15 crore for the project under NESIDS. Secretary, MoDoNER directed that the same can be taken up against shortfall in utilization of normative allocation of another State Government, as has been stated above in Para- 1.2 above.

4.2 It was noted that the Government of Mizoram has submitted a proposal for Upgradation and improvement of Mizoram Institute of Medical Education and Research (MIMER), Falkawng for Rs. 29.7 crore. However, recently a D.O. letter has been received from Secretary, M/o Health & Family Welfare (D.O. No. U-14017/14/2019-ME-II dated 14.02.2019 forwarding a letter of Minister, Health & Family Welfare, Mizoram (letter No.PB/MIN(HFW)/THE/C10-10/2018/26 dated 01.02.2019) in which it is stated that while a project entitled "MIMER" has been sanctioned by the Ministry of Health & Family Welfare for Mizoram at Rs. 189 cores, they would like MoDoNER to consider allocating additional funds of Rs. 666 crore as asked by the State Government. The State Government was requested to relook into these proposal(s) and take up the matter with D/o Health & Family Welfare for revision of approved project cost and

additional funds. MDoNER will send an appropriate response to D/o H&FW and CS, G/o Mizoram in this regard.

The meeting ended with vote of thanks to the Chair and participants.

Sl. No.	Name	Cost (Rs. in crore)
1
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3. Other Miscellaneous Issues

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List of Participants

Sl.No.	Organisation	Officers attended
1.	Government of Assam	1. Shri Rajiv Bora, Addl. Chief Secy., Govt. of Assam
		2. Shri B. Das, Superintendant Engineer, PHED
		3. Shri Borsing Rongfi, CE, WRD
		4. Shri Jaga Nohan Barmatay, CHD, PWD, BTC
		5. Shri Robinav Mochalari, Addl. Pr. Secy, BTC
		6. Shri Avinash Joshi, Pr. Secy., PHE, WR Dept.
		7. Shri Card Narzay, Secretary, BTC
		8. Smt. Banti Devi, Addl. Director (PP)
		9. Shri L. Pator, SRO, T & D Dept.,
2.	Government of Manipur	10. Shri Sumant Singh, Commissioner Planning,
3.	Government of Meghalaya	11. Dr. Vijay Kumar, Commissioner & Secretary Planning
		12. Shri P.R. Marwari, Secy. & WD (R&B),
		13. Dr. Ama War, Dir(MI)
		14. Shri Kharmawphlang, Deputy Secretary, Education,
		15. Shri L.D. Suchiag, CE, PWD (Roads),
		16. Smt. B.M. Lyndem, SE, PHE,
		17. Shri K.B. Makdoh, EE, PWD (Roads),
		18. Shri John Blah, SRO (PHE),
		19. Shri L. I. Sangma, SDO(PHE),
		20. Shri Godwin Lambok Fancon, JE (PHE),
4.	Government of Mizoram	21. Shri Ajay Chaudhary, RC, Mizoram
		22. Shri David Lalthananga, Addl. RC, Mizoram House
		23. Shri Lalthangpaia Saito, Comm. & Secy. DW & R
		24. Shri Ramdinliani, Jt. Secy., DM&R
5.	Government of Nagaland	25. Shri Nosazol Charles, Addl. Dev. Commissioner
		26. Shri Kethosikuo Sekhose, Dy. RC
		27. Shri Thomas Thailu, OSD, Planning & Co-ordination
		28. Shri Johnny, OSD-NSDMA HomeDept.
6.	Government of Sikkim	29. Shri V.B. Pathak, Additional Chief Secretary, Govt. of Sikkim
		30. Ms. Maralisa Dash, Additional RC
7.	Ministry of Health and Family Welfare, Gol	31. Smt. Sunita Sharma, Director
		32. Smt. V.K. Bhalla, US
8.	M/o Road Transport & Highways, Govt. of India	33. Shri Sandeep Gaur, Superintendant Engineer

9.	Ministry of Home Affairs	34. Shri Rohtas Bhankhar, Dy. Secretary
		35. Shri R.K. Pandey, (NE Division),
10.	M/o External Affairs, Govt. of India	36. Shri M.L.K. Raja, OSD (states)
11.	M/o Drinking Water and Sanitation, Govt. of India	37. Shri Santosh R., Assistant Adviser (PHE),
12.	Ministry of Power, Govt. of India	38. Shri S. Benjamin, US (H-I),
13.	NITI Aayog, Gol	39. Shri R. Ramesh
14.	M/o Water Resources, River Development & Ganga Rejuvenation, Govt. of India	40. Shri Ashok K. Jeph, DC(B&B)
15.	MDoNER, Gol	41. Ms. Jhanjha Tripathy, JS & FA
		42. Shri Saurabh Endley, JS
		43. Shri Gunsagar Jain, SE
		44. Shri Ravindra Choudhary, Director
		45. Shri B. N. Prasad, Director
		46. Smt. Samita Arora, DS(IFD, Bud)
		47. Shri R. K. Das, Under Secretary
		48. Shri M. S. Lyngdoh, Under Secretary
		49. Shri Parveen Kumar, EE/TW
		50. Ms. Kusum Singh, SSO
		51. Shri Heeralal Meena, ASO
		52. Shri Rahul Gupta, ASO
		53. Shri Vivekanand, SSA

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Annexure-II

The following projects under Central Assistance for Re-building of totally damaged/totally washed away infrastructure during flood in 2017 were discussed. The concerned officers made the presentations (copies attached). The Programme Division will process these proposals after taking the comments of Technical Wing, IFD of MDoNER and line Ministries, wherever required and keep it ready for consideration by the competent authority.

(Rs. in crores)

State	Sl.No.	Name of the Project	Cost
ASSAM	1.	Re-building and Dev. of Bank of river Brahmaputra at Borghuli, Bhurbanda & its Adjoining Areas etc.	32.85
	2.	Re-building and Dev. of Bank of Brahmaputra (Ananta Nallah)river along with protection of Sarbananda Singha Xetra and Guijan and its Adjoining Areas	20.00
	3.	Greater Manipur Multivillage Piped Water Supply Scheme	24.71
		TOTAL	77.56
		COST	
MIZORAM	1. Roads and Bridges		
	(i)	Restoration of sinking portion within Serchhip town	1.40
	(ii)	Restoration of damages on roads within Aizawl city	1.04
	(iii)	Restoration of damages on Chhingchhip – Khawbel	1.01
	(iv)	Restoration of damages on Lunglei-Buarpui-Bunghmun roads	1.31
	(v)	Restoration of damages on Chawngte-Ajasora roads	1.70
	(vi)	Restoration of damages on M. Kawnpui – Tuichawngtlang roads	1.70
		Sub-total	8.16
	2. Agriculture and Allied		
	(i)	Restoration and reconstruction of damaged MI projects under Aizawl Division	0.70
	(ii)	Restoration and reconstruction of damaged MI projects under Champhai Division	0.60
	(iii)	Restoration and reconstruction of damaged MI projects under Kolasib Division	0.71
	(iv)	Restoration and reconstruction of damaged MI projects under Lunglei Division	1.33
		Sub-total	3.34
	3. Social Infrastructure		
(i)	Reconstruction of Safe House at Sairang	1.15	
(ii)	Reconstruction of Sub-Divisional Hospital Building at	1.65	

		Tlabung	
	(iii)	Reconstruction of Safe House at Tlabung	1.15
	(iv)	Protection of hillslope and landslips at Hmarveng, Serchhip	1.05
		Sub-total	5.00
		TOTAL COST (1)+(2)+(3)	16.50
NAGALAND	1.	Rebuilding of Road & Bridges at Wokha District	4.00
	2.	River Flood Erosion Protection Wall at Dimapur-Chathe River the Referral Hospital, Dhansari, 4th mile bridge and Khova Nullah	4.00
	3.	Restoration of flood affected culverts and slab in Dimapur Domokhia, Chumukedima and Burma Camp	3.00
	4.	Construction of flood damaged protection walss and culverts between Rusoma-Kijumetuma Road	0.70
	5.	Bridge protection wall at Choklo river and slab culvert at Thoktsur-Chiphur	0.50
	6.	Construction of retaining wall damaged during flash flood at the circular road ADC Tamlu HQ	0.32
	7.	Restoration of road and bridges affected by flood at Yajang	1.00
		TOTAL COST	13.52
		GRAND TOTAL	107.58

PROJECTS UNDER HADP -

District	Sl. No.	Name of Work	Est. Cost (in crores)
Tamenglong District	1.	Foot path Suspension Bridge	3.15
	2.	Water Supply Scheme at Tamah, Tamei SD	9.00
	3.	Tea Processing Unit at Tamenglong HQ	3.09
	4.	Establishment of Bamboo Processing Centre at Tamenglong HQ	3.84
	5.	Development & Promotion of Eco tourism Centres at Zeliad Lake & Tharon Cave, Tamenglong	3.52
	6.	Purchase of Hostel Equipments for Tamenglong district Hospital	2.45
	7.	Construction of Pack House at 24 locations	1.92
	8.	Fruits and Vegetables processing Plant at Tamenglong	2.00
	9.	Spice processing Unit at Tamei	2.00
	10.	Fruits and Vegetables Processing Plant at Azuram	2.00
	11.	Establishment of Cold Storage Chain at Tamenglong	2.00
	12.	Teachers' Quarters (Barrack type) at 2 schools	1.81
	13.	Girls' Hostel at 2 Schools	2.89
	14.	Transit/Working Hostel for district Level Officers at 3 Sub Divn HQ	5.66
	15.	Convention Centre/Training Hall at Tamenglong	4.33
Noney District	16.	Rural water supply scheme at Nungba Subdivision HQ	6.50
	17.	Rural water supply Scheme for Haochong SD HQ and adjoining areas	4.50
	18.	Upgradation of Connecting roads under Noney Dist HQ	2.98
	19.	Construction of Transit Hostel cum quarter for Govt. Employee/Doctor/Teachers at Nungba HQ	1.00
	20.	Construction of Transit Quater/Hostel at Nungba Higher Secondary School	1.00
	21.	Construction of Transit Hostel cum quarter for Govt. employee/.Doctor/Teachers at Noney HQ	0.97
	22.	Construction of Transit Hostel cum Quarter for Govt. employees/Doctor/Teachers at Haochong	0.98
	23.	Construction of Transit Quarter/Hostel at Khangsillung Hr. Secondary School, Khoupum	1.00
	24.	Construction of suspension Bridge over jlrang river at Tamlok Village	0.46
	25.	Construction of suspension Bridge over Chengthuitok river at Sempat Naga Village	0.24
	26.	Construction of Suspension Bridge over Barak river at Tuiphai Village	0.30

27.	Construction of suspension Bridge over ljei river, Nungnang village	0.70
28.	Construction of Transit Hostel for doctor and Nurses at PHC, Noney	1.00
29.	Construction of Nungba PHC Operation Theatre	0.35
30.	Construction of Chilly/Spices processing centre at Khoupum under integrated Horti/Agri project	2.01
31.	Construction of Market shed with storage/cold storage at Lukhambi	2.14
32.	Construction of Pack house at 20 places under integrated Horti/Agri Project	1.60
33.	Construction of feed plant at Lukhambi under integrated Horti/Agri	1.15
34.	Construction of Bamboo shoot processing centre at Noney under integrated Hort/Agri	1.25
35.	Construction of incubation centre/training centre under integrated Hort/Agri	1.03
36.	Model village under integrated Horti/Agri project	2.45
37.	Tea processing centre under integrated Hort/Agri project	1.33
38.	Engaging local vibrant NGO for community mobilization and institutional building under integrated Hort/Agri project	0.35
	Total	84.97
	GST/Taxes	7.01
	GRAND TOTAL	91.98

List of additional proposals under NESIDS

MANIPUR

Sl.No	Name of the Project	Cost (Rs. in Cr)	Whether Concept Note submitted
HEALTH			
1.	Construction of 100 bedded Cancer Hospital with equipment	60.00	No
2.	Construction and equipping of 60 bedded State Mental Hospital in Manipur	48.53	Yes
3.	Provision of paid/private Ward in Jawaharlal Nehru Institute of Medical Science	14.57	Yes
4.	Infrastructure Development of CHC thanlon Churachandpur Distt, Manipur	21.96	Yes
5.	Infrastructure Development of CHC Heirok, Thoubal Distt, Manipur	21.96	Yes
SUB TOTAL: Health		167.02	No
TOURISM			
6.	Development of Pony Field and Pony related infrastructure at LbudhouMarjing, Manipur	25.25	Yes
SUB TOTAL: Tourism		25.25	
POWER			
7.	Installation OF 2X12.5 mva, 132 kV sub stn along with associated 132 kV line and related civil works at Khoupum	37.15	Yes
8.	Installation of 2x12.5 MVA, 132 kV Sub-Station along with associated 132 kV line and related civil works at Kamjong	69.47	Yes
9.	Installation of 2x12.5 MVA, 132 kV Sub Station along with the associated 132 kV line and related civil works at Maram	33.36	Yes
10	Installation of 2x5 MVA 33/11kV Sub Station along with the associated 33 kV line and related civil works at Tharon	11.87	Yes
11	Installation of 2x5 MVA, 33/11 kV sub-station along with associated 33 kV line and related Civil works at Khangkhui	11.87	Yes
12	Installation of 2x10 MVA, 33/11 kV sub-station along with associated 33 kV line and related civil works at Cheirao Ching	12.32	Yes
SUB TOTAL: Power		176.04	
WORKS			
13	Construction of road from NH-2 to Senvon via rovakot under NESIDS in Manipur to promote tourism (14.20 km)	30.88	Yes

14	Road from NH-02 (Old NH-39) near thamnapokpi to Koubru Peak for promoting tourism- 15.00 km.	35.00	Yes
15	Road from Leimaram Lamkhai to Sadu Chiru and Sadu Chiru Water fall fro promoting tourism - 8.30 km	22.80	Yes
16	Approach road to Lngourok Mahadeva Laishang for promotion tourism- 14.00 km	21.14	Yes
17	Approach road to Eco Garden at Shelloi Hill including 2 Nos Minor Bridges for promoting tourism 7.00 km	22.60	Yes
18	Approach road to Eco garden at Awang Potshangbam for promoting tourism - 6.00 km	21.40	Yes
19	Approach road to Manipur Mountaineering Institute at Lamdan to promote tourism- 3.00 km	22.50	Yes
20	Approach road from Behiang to Chibu Salt Lake at L Kanen to promote tourism- 7.00 km	23.60	Yes
21	Road from Shirui foothill to Seineira via Hanmeng including approach road to Shruai peak for promoting tourism 8.70 km	21.00	Yes
22	Approach road to Lbudhou Wangbrel for promoting tourism	20.50	Yes
23	Approach road to Luwangshangbam Eco-park i/c foot path for promoting tourism	21.00	Yes
24	Approach road to Lainingthou Laishangi/c foot path for promoting tourism- 6.00 km	20.70	Yes
SUB TOTAL:PWD		283.12	
EDUCATION			
25	Infrastructure development of Churachand Higher Secondary School	13.35	Yes
26	Infrastructure development of Heirok Higher Secondary School	13.35	Yes
27	Infrastructure development of Somdal NK Higher Secondary School	10.35	Yes
28	Infrastructure development of Tamphasana Girls' Higher Secondary School	14.85	Yes
29	Infrastructure development of Teachers quarter and Students Hostel at Distt Institute for Education & Training (DIET) and Block Institute for Education and Training, Heirok	13.70	Yes
30	Infrastructure developoment of Bengoon Higher Secondary School	10.35	Yes
31	Infrastructure Developoment of Wangoo Higher Secondary School	13.35	Yes
32	Infrastructure development of the Research and Training Centre of COHSEM(Council of Higher Secondary Education, Manipur)	14.37	Yes
33	Infrastructure Devp. of Language and Learning Centre at Khoyathong, Imphal West	25.50	Yes

34	Research & Training Centre of Board of Secondary Education, Manipur	10.50	Yes
SUB TOTAL- Education		139.67	
PHED			
35	Providing clear Water Transmission Mains etc. from Chingkheiching Water Treatment Plant (45 MLD) to Imphal city for promoting tourism	92.34	Yes
36	Replacement of clear Water Main from Kangchup & Singda WTPs to Imphal City for promoting Tourism	58.60	Yes
37	Augmentation of Kwakta Water Supply Scheme and its adjoining areas in Bishnupur Distt for promoting Tourism	21.19	Yes
38	Water Supply Scheme for Jiribam Town for promoting tourism	20.05	Yes
39	Augmentation of Lilong chajing Water Supply Scheme for promoting tourism	22.13	Yes
40	Augmentation of Water Supply Scheme at Likhurii for promoting Tourism	24.77	Yes
Sub Total : PHE		239.08	
TOTAL		1030.18	

MIZORAM

Sl.No	Name of the Project	Cost(Rs. in Cr)	Whether Concept Note submitted
1.	Aviation- Improvement of Lengpui Airport	23.80	Yes
2.	Power - Improvement of 132kV Transformation Capacity in Mizoram	19.00	Yes
3.	Improvement of approach road from Lunglei (Serkawn to Khawiva Power Stn (7 km)	5.60	Yes
4.	Development of Tourism Master Plan	5.00	Yes
5.	Capacity Building and Skill Development	10.00	Yes
6.	Marketing & Publicity	10.00	Yes
7.	Upgradation and improvement of Mizoram Institute of Medical Education and Research (MIMER, Falkawn	29.74	Yes
8.	State Training Centre for AdventureSports at Zobawk	5.00	Yes
9.	State Training Centre for Adventure Sports at Vaipuanpho	2.00	Yes
10.	Improvement and renovation of Lammual Playground at aizawl	6.00	Yes
11	Identification and studies of Bamboos Species for Multiplication of Planting Materials and Commercial Cultivation for improvement of livelihood in Mizoram	11.23	Yes

12	Area expansion of Dragonfruit Cultivation for Sustainable Livelihood in Mizoram	12.15	Yes
13	Infrastructure Development of Mizoram engineering College, Pukpui	6.41	Yes
TOTAL		145.93	

MEGHALAYA

Sl.No	Name of the Project	Cost(Rs. in Cr)	Whether Concept Note submitted
1.	Setting up of the State of the Art diagnostic Centre, Tura	27.51	Yes
2.	Greater Baghmara Water Supply Scheme, Phase-I	68.50	Yes
3.	Construction/Upgradation of Dawki-Bholaganj Road "Construction of missing links including bridges" (L-17.00 km	50.00	Yes
4.	Construction of New Building in Nongtalang Govt. Higher Secondary School, Nongtalang, West Jaintia Hills, Meghalaya	20.00	Yes
5.	Upgradation of Rongram-/Rongrenggre Road (RR Road) from 18th to 41st km=23.00 km and upgradation of road from 4th km of Oragitok-Nokrek to 14th km (10.00 km)	50.00	Yes
6.	Upgradation of Shillong - Cherra Road from Umtyngar to Sohra Lengh (Length=28 km)	20.00	Yes
7.	Upgradation of Ummulong - Nartiang road - 11 km	8.00	Yes
8.	Greater Sohiong Water Supply Scheme	48.44	Yes
9.	Widening, Improvement, Metalling and Black topping of a road from Old Civil Hospital Panaliar Jowai to Luti iong Shytila including construction of footpath cum cc drain and ornamental grill, retaining wall and construction of centre line	10.00	Yes
TOTAL		302.45	