



सत्यमेव जयते

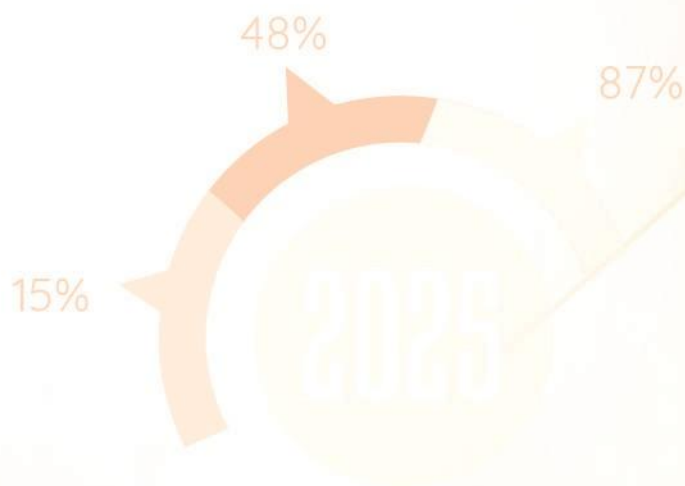
MONTHLY STATISTICS REPORT

ON PROGRESS OF ONGOING PROJECTS

June 2026



50%



Statistics Wing

Ministry of Development of North Eastern Region

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EXECUTIVE SUMMARY

The Ministry of Development of North Eastern Region (DoNER) was constituted, first as a Department in 2001 and then as a Ministry in 2004, primarily for better coordination between the State Governments of North Eastern Region and the Central Ministries/ Departments of Government of India. It is the only Ministry with a territorial jurisdiction and functions to coordinate the developmental efforts in the North Eastern Region (NER).

The Ministry is also implementing various schemes for development of North East Region viz. North East Special Infrastructure Development Scheme (Roads)-NESIDS (Roads), North East Special Infrastructure Development Scheme Other Than Road- NESIDS (OTRI), Schemes of North Eastern Council (NEC), PM-DevINE scheme and Special Development packages (SDP).

Through its schemes, Ministry has taken up 3764 projects (as on 30th June 2026), details of which are as under:

(As on 30.06.2026)

Scheme	Total Projects taken so far*	Completed Projects	Foreclosed Projects	Ongoing Projects
NESIDS-OTRI	1612	1203	44	365
NESIDS-ROADS	128	74	0	54
PM-DevINE	53	3	0	50
Scheme of NEC	1852	1315	68	469
Special Packages	119	79	0	40
Total	3764	2674	112	978

**Inclusive of Central Agency Projects*

Projects pertain to different developmental sectors, viz. education, health, road, power, tourism etc. Among NER states, Assam is having highest number (246) of ongoing projects followed by Manipur (114). Amongst the Schemes, Scheme of NEC is having maximum number of ongoing projects (469) as on date. 365 projects are ongoing under NESIDS OTRI.

Of all ongoing projects, 298 projects (worth Rs. 4864.99 crore) has achieved 100% Physical Progress and out of this, 69 projects (including Central Agencies) worth Rs. 2077.39 crore have already achieved 100% Physical as well as financial progress.

Project Sanctions and Completions during June 2026

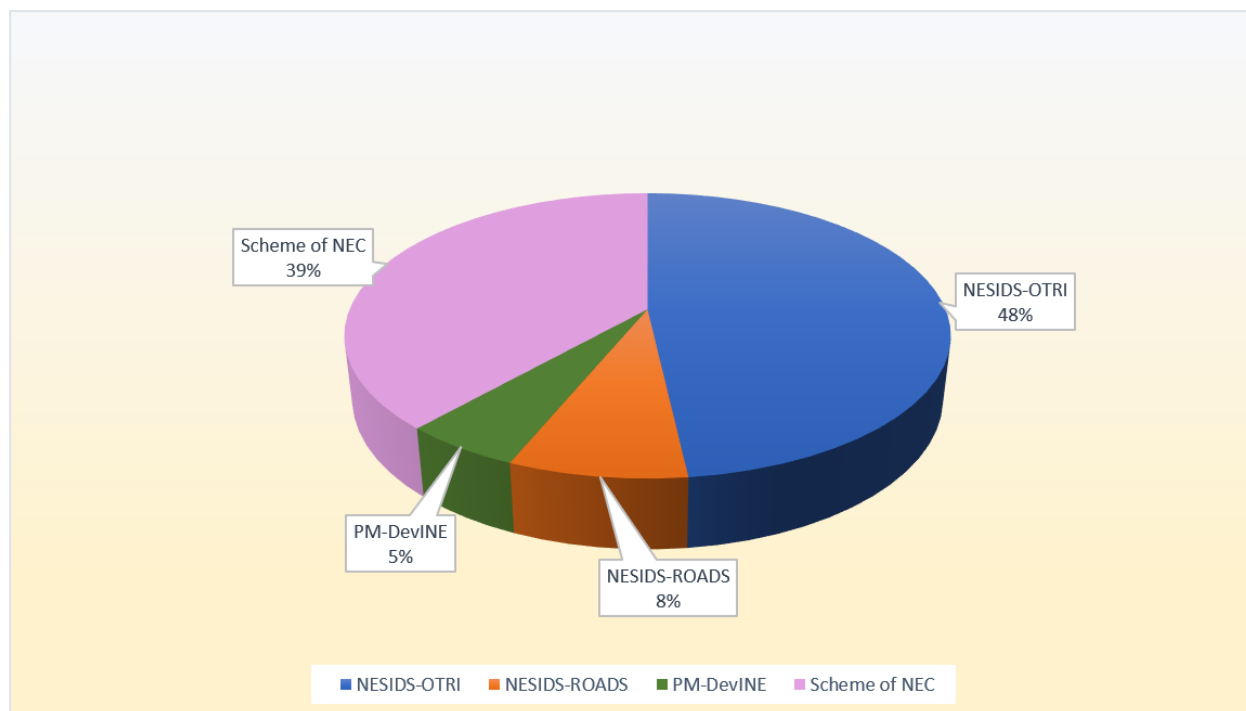
- **Project Completion:** A total of 31 projects with a total sanctioned cost of ₹346.4 crores were completed during June 2026, comprising 25 projects under the Scheme of NEC, 3 projects under NESIDS-OTRI, and 3 projects under NESIDS-Roads.
- **New Project Sanctions:** During the month, four new projects with a total sanctioned cost of ₹124.7 crore were approved, including two projects under NESIDS-OTRI, one project under NESIDS-Roads, and one project under the Scheme of NEC.

HIGHLIGHTS-Ongoing Projects

- **Assam** leads with the highest number of ongoing projects (246) — more than double any other state
- **Assam** has the highest number of projects at 100% physical progress (127 projects, ₹1,623.16 Cr).
- **Sikkim** records the highest average value for physically completed (100% progress) projects {worth Rs. 413.07 crore (total) across 12 projects}, indicating large-scale infrastructure investments.
- **Nagaland** achieves a 48% physical-to-financial conversion rate — the highest in the NER. 10 of its 21 physically completed projects have received 100% financial settlement.
- **Top District:** Meghalaya's East Khasi Hills district leads all NER districts with 59 ongoing projects.
- **Notable Water Supply Project:** Augmentation of Water Supply System at Bomdila Township (4.86 MLD) from Naga GG to Mandala Top (Phase-I) in West Kameng District (₹61.77 Cr, NESIDS-OTRI) has achieved 100% physical and financial progress both.
- **Notable Health Project:** Provision of (1.5T) MRI Machine at Tura Civil Hospital, Meghalaya (₹6.69 Cr, Scheme of NEC) has achieved 100% physical and financial progress both.

ARUNACHAL PRADESH

A total of 112 Ongoing projects is at different stages of physical progress. Scheme-wise distribution of Ongoing projects (Refer.Graph#1) depicts that NESIDS (OTRI) has maximum number of Ongoing projects (54) followed by Scheme of NEC (43).



Graph #1: Scheme-wise Distribution of Ongoing Projects in Arunachal Pradesh

District-wise Ongoing projects data (Table #1 below) depicts that **Papum Pare** District of Arunachal Pradesh has highest number of Ongoing projects (19):

S.No.	District	NESIDS-OTRI	NESIDS-ROADS	PM-DevINE	Scheme of NEC	Grand Total
1	Anjaw				1	1
2	Changlang	1		1	3	5
3	East Kameng	5	2			7
4	East Siang	2			2	4
5	Kamle				1	1
6	Kra Daadi	3	1			4
7	Kurung Kumey	3				3
8	Lepa Rada	4				4
9	Lohit	1			1	2
10	Lower Dibang Valley	1	1		2	4
11	Lower Siang	3			1	4
12	Lower Subansiri	1			2	3
13	Namsai	2			1	3
14	Pakke Kessang				2	2
15	Papum Pare	13	1	2	3	19

16	Shi Yomi				1	1
17	Siang	1	1		1	3
18	Tawang	3	1	2	3	9
19	Tirap				2	2
20	Upper Dibang Valley				2	2
21	Upper Siang	3	1		2	6
22	Upper Subansiri	2			7	9
23	West Kameng	3	1		3	7
24	West Siang	3		1	3	7
	Grand Total	54	9	6	43	112

Table #1: District-wise Distribution of Projects in Arunachal Pradesh

Physical Progress-wise Summary of Ongoing Projects distributed across Schemes

Table #2 below depicts that a total of 36 projects worth of Rs. 523.47 crore have achieved 100% Physical Progress, while 24 projects were yet to achieve any physical progress:

Physical Progress (%) Category	NESIDS-OTRI	NESIDS-ROADS	PM-DevINE	Scheme of NEC	Grand Total
100%	30	0	0	6	36
75%<=Progress%<100%	13	3	0	6	22
50%<=Progress%<75%	4	1	0	6	11
0%<Progress%<50%	3	5	2	9	19
0%	4	0	4	16	24
Grand Total	54	9	6	43	112

Table #2: Physical Progress-wise Summary of Ongoing Projects distributed across Schemes

Financial Progress wise Distribution of Ongoing Projects with 100% Physical Progress

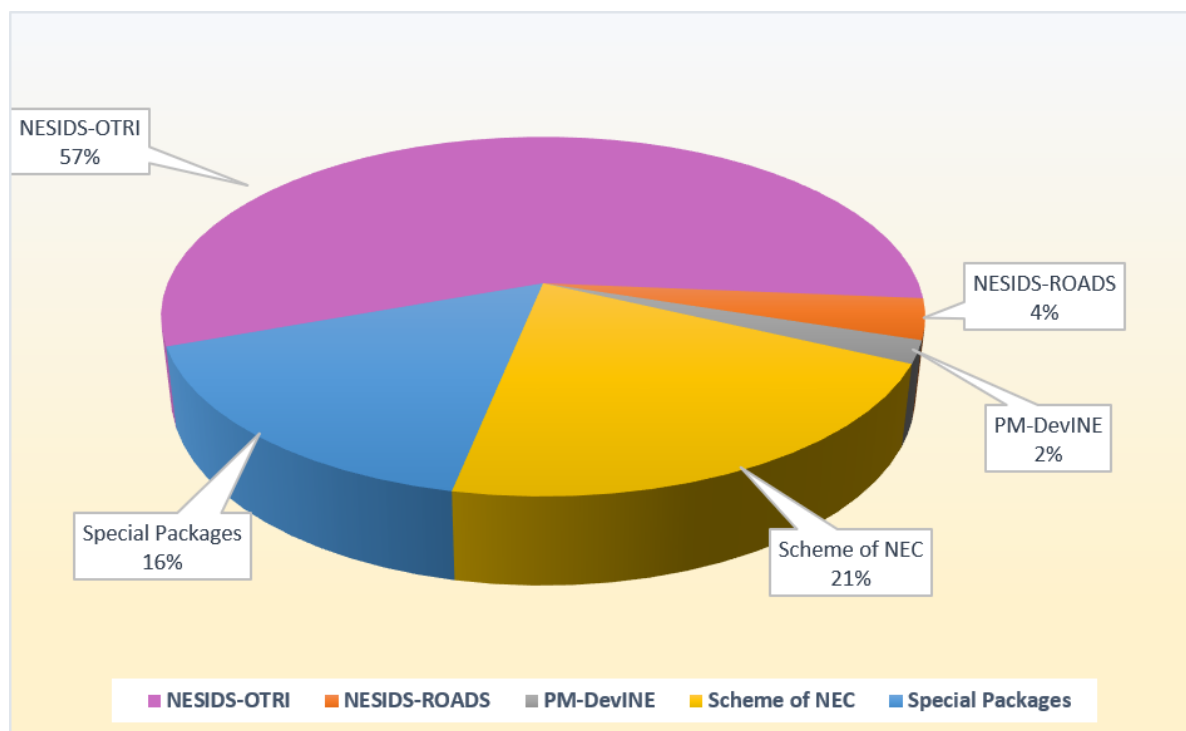
Table #3 depicts that out of the 36 Projects in Arunachal Pradesh which have achieved 100% Physical Progress, 7 Projects have achieved 100% Financial Progress:

Physical Progress (%) ↓	Scheme	Financial Progress (%) Category →				Grand Total
		Progress %< 50%	50%<= Progress % <75%	75%<= Progress % <100%	100%	
100%	NESIDS-OTRI	3	4	20	3	30
	Scheme of NEC	0	0	2	4	6
Total		3	4	22	7	36

Table #3: Financial progress wise Distribution of 100% Physically completed Projects

ASSAM

A total of 246 Ongoing projects is at different stages of physical progress. Scheme-wise distribution of Ongoing projects (Refer. Graph#2) depicts that NESIDS (OTRI) has maximum number of Ongoing projects (140) followed by Scheme of NEC (52).



Graph #2: Scheme-wise Distribution of Ongoing Projects in Assam

District-wise Ongoing projects data (Table #4 below) depicts that **Karbi Anglong** District of Assam has highest number of Ongoing projects (34):

S. No.	District	NESIDS -OTRI	NESID S- ROAD S	PM- DevIN E	Schem e of NEC	Special Package s	Grand Total
1	Bajali				1		1
2	Baksa	1			1	4	6
3	Barpeta	4					4
4	Biswanath					1	1
5	Cachar	5			2		7
6	Charaideo	3					3
7	Chirang					1	1
8	Darrang	6	1				7
9	Dhemaji		1				1
10	Dhubri	2			1		3
11	Dibrugarh	10			2		12
12	Dima Hasao	8			5	9	22
13	Goalpara	3			1		4

14	Golaghat	1			1		2
15	Hailakandi	2			1		3
16	Hojai	3				1	4
17	Jorhat	8			3		11
18	Kamrup	5		1	2	1	9
19	Kamrup Metropolitan				3		3
20	Kamrup Metropolitan (Metro)	12		3	8	1	24
21	Karbi Anglong	16	1		6	11	34
22	Karimganj	1					1
23	Kokrajhar	6			2	2	10
24	Lakhimpur	2			2		4
25	Marigaon					1	1
26	Morigaon	2					2
27	Nagaon	8			3		11
28	Nalbari	2			1	1	4
29	Sivasagar	8	1	1	1		11
30	Sonitpur	4	1		2		7
31	South Salmara Mancachar	1					1
32	Tamulpur					1	1
33	Tinsukia	15	1		1		17
34	Udalguri	2	2			1	5
35	West Karbi Anglong		1		3	5	9
	Grand Total	140	9	5	52	40	246

Table #4: District-wise Distribution of Projects in Assam

Physical Progress-wise Summary of Ongoing Projects distributed across Schemes

Table#5 depicts that a total of 127 projects worth of Rs. 1623.16 crore have achieved 100% Physical Progress, while 15 projects were yet to achieve any physical progress:

Physical Progress (%) Category	NESIDS -OTRI	NESIDS -ROADS	PM- DevINE	Scheme of NEC	Special Packages	Grand Total
100%	88		1	16	22	127
75%<=Progress%<100%	29	3	1	18	4	55
50%<=Progress%<75%	11			5	2	18
0%<Progress%<50%	10	3	3	7	8	31
0%	2	3		6	4	15
Grand Total	140	9	5	52	40	246

Table #5: Physical Progress-wise Summary of Ongoing Projects distributed across Schemes

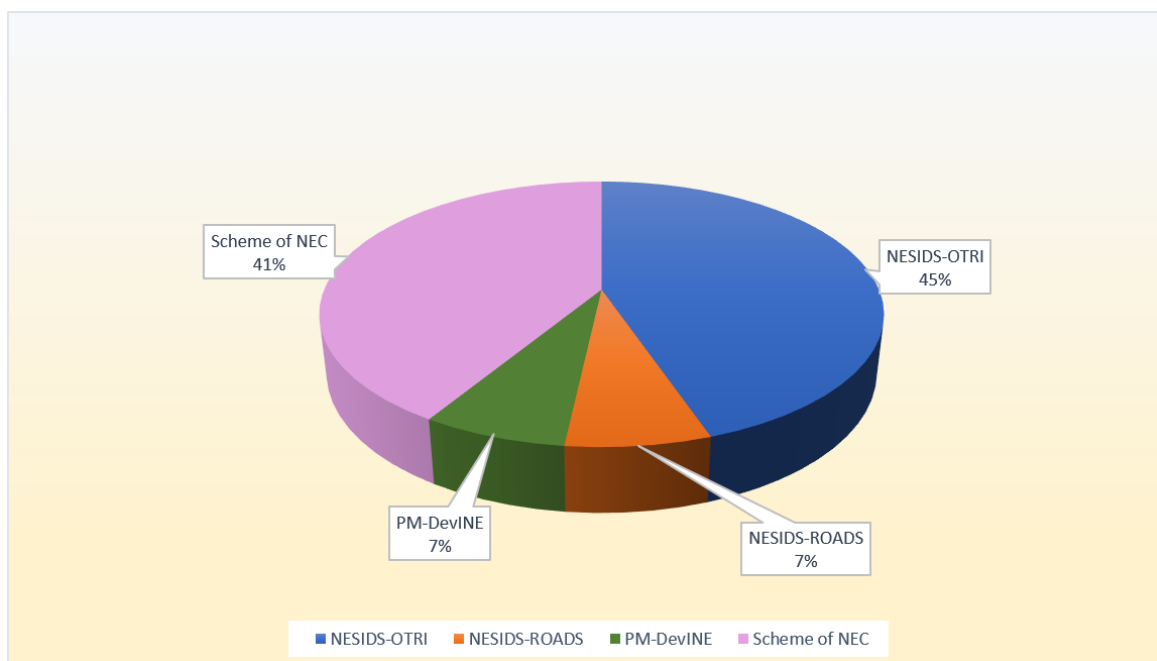
Financial Progress wise Distribution of Ongoing Projects with 100% Physical Progress

Table #6 depicts that out of the 127 Projects in Assam which have achieved 100% Physical Progress, 19 Projects have achieved 100% Financial Progress:

Physical Progress (%) ↓	Scheme	Financial Progress (%) Category →				
		Progress% <50%	50%<= Progress% <75%	75%<= Progress% <100%	100%	Grand Total
100%	NESIDS-OTRI	7	15	62	4	88
	PM-DevINE	0	0	0	1	1
	Scheme of NEC	0	0	5	11	16
	Special Packages	0	2	17	3	22
Total		7	17	84	19	127

Table #6: Financial progress wise Distribution of 100% Physically completed Projects

A total of 114 Ongoing projects is at different stages of physical progress. Scheme-wise distribution of Ongoing projects (Refer. Graph#3) depicts that NESIDS (OTRI) has maximum number of Ongoing projects (51) followed by Scheme of NEC (47).



Graph #3: Scheme-wise Distribution of Ongoing Projects in Manipur

District-wise Ongoing projects data (Table #7 below) depicts that **Imphal West** District of Manipur has highest number of Ongoing projects (30):

S. No.	District	NESIDS-OTRI	NESIDS-ROADS	PM-DevINE	Scheme of NEC	Grand Total
1	Bishnupur	1	1		1	3
2	Chandel	1	1	1	2	5
3	Churachandpur				2	2
4	Imphal East	5	1	2	6	14
5	Imphal West	15	1	4	10	30
6	Jiribam				1	1
7	Kakching	1			1	2
8	Kamjong	1	2		1	4
9	Kangpokpi				1	1
10	Noney	4			3	7
11	Senapati	1	1		4	6
12	Tamenglong	20			1	21
13	Thoubal		1		5	6
14	Ukhrul	2		1	9	12
	Grand Total	51	8	8	47	114

Table #7: District-wise Distribution of Projects in Manipur

Physical Progress-wise Summary of Ongoing Projects distributed across Schemes

Table #8 depicts that a total of 38 projects worth of Rs. 214.65 crore have achieved 100% Physical Progress, while 20 projects were yet to achieve any physical progress:

Physical Progress (%) Category	NESIDS-OTRI	NESIDS-ROADS	PM-DevINE	Scheme of NEC	Grand Total
100%	26	0	0	12	38
75%<=Progress%<100%	16	2	3	12	33
50%<=Progress%<75%	3	1	2	4	10
0%<Progress%<50%	3	2	2	6	13
0%	3	3	1	13	20
Grand Total	51	8	8	47	114

Table #8: Physical Progress-wise Summary of Ongoing Projects distributed across Schemes

Financial Progress wise Distribution of Ongoing Projects with 100% Physical Progress

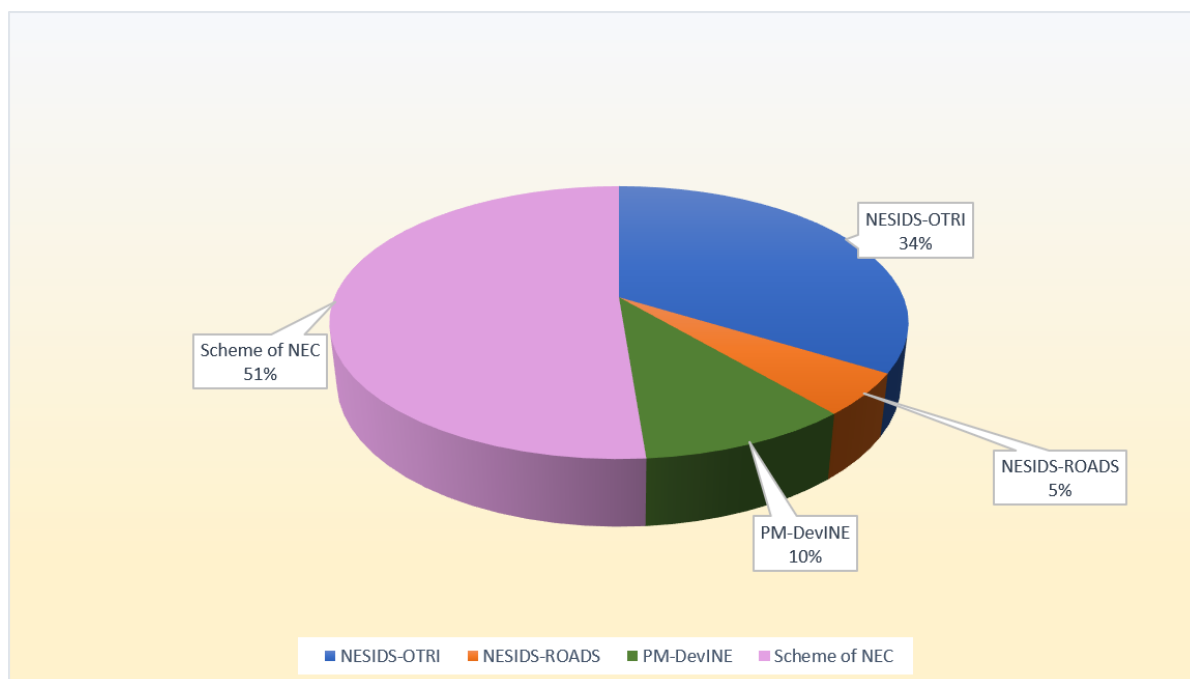
Table #9 depicts that out of the 38 Projects in Manipur which have achieved 100% Physical Progress, 8 Projects have achieved 100% Financial Progress:

Physical Progress (%) ↓	Scheme	Financial Progress (%) Category →				
		Progress % <50%	50%<= Progress % <75%	75%<= Progress% <100%	100%	Grand Total
100%	NESIDS-OTRI	2	3	19	2	26
	Scheme of NEC	0	1	5	6	12
Total		2	4	24	8	38

Table #9: Financial progress wise Distribution of 100% Physically completed Projects

MEGHALAYA

A total of 80 projects is at different stages of physical progress. Scheme-wise distribution of Ongoing projects (Refer. Graph#4) depicts that Scheme of NEC has maximum number of Ongoing projects (41) followed by NESIDS (OTRI) (27).



Graph #4: Scheme-wise Distribution of Ongoing Projects in Meghalaya

District-wise Ongoing projects data (Table #10 below) depicts that **East Khasi Hills** District of Meghalaya has highest number of Ongoing projects (43):

S.No.	District	NESIDS-OTRI	NESIDS-ROADS	PM-DevINE	Scheme of NEC	Grand Total
1	East Garo Hills	3				3
2	East Jaintia Hills				3	3
3	East Khasi Hills	12	1	7	23	43
4	Eastern West Khasi Hills	1			1	2
5	Jaintia Hills	1				1
6	Ri-Bhoi	1	1		1	3
7	South Garo Hills	3	1		3	7
8	South West Garo Hills	2			1	3
9	South West Khasi Hills	1				1
10	West Garo Hills	2		1	3	6
11	West Jaintia Hills	1	1		4	6
12	West Khasi Hills				2	2
	Grand Total	27	4	8	41	80

Table #10: District-wise Distribution of Projects in Meghalaya

Physical Progress-wise Summary of Ongoing Projects distributed across Schemes

Table #11 depicts that a total of 15 projects worth of Rs. 163.50 crore have achieved 100% Physical Progress, while 18 projects were yet to achieve any physical progress:

Physical Progress (%) Category	NESIDS-OTRI	NESIDS-ROADS	PM-DevINE	Scheme of NEC	Grand Total
100%	10	0	0	5	15
75%<=Progress%<100%	10	1	1	17	29
50%<=Progress%<75%	1	0	1	5	7
0%<Progress%<50%	1	1	3	6	11
0%	5	2	3	8	18
Grand Total	27	4	8	41	80

Table #11: Physical Progress-wise Summary of Ongoing Projects distributed across Schemes

Financial Progress wise Distribution of Ongoing Projects with 100% Physical Progress

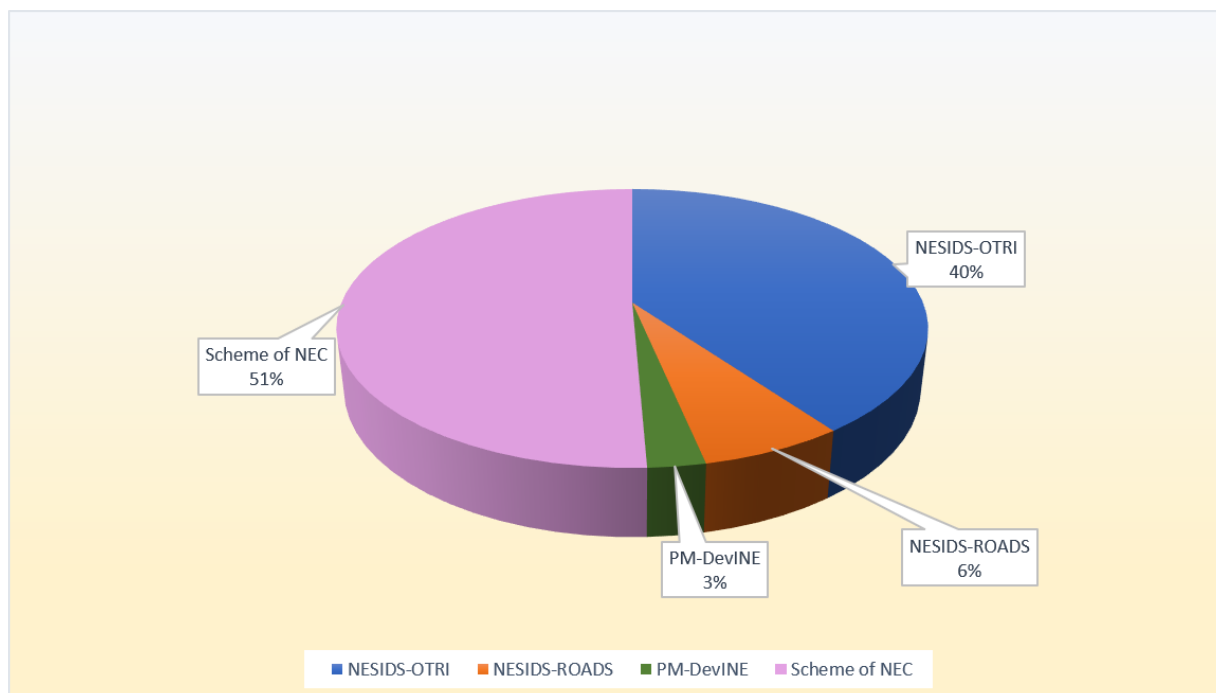
Table #12 depicts that out of the 15 Projects in Meghalaya which have achieved 100% Physical Progress, 6 Projects have achieved 100% Financial Progress:

Physical Progress (%) ↓	Scheme	Financial Progress (%) Category →				Grand Total
		Progress% <50%	50%<= Progress% <75%	75%<= Progress% <100%	100%	
100%	NESIDS-OTRI	1	2	6	1	10
	Scheme of NEC	0	0	0	5	5
Total		1	2	6	6	15

Table #12: Financial progress wise Distribution of 100% Physically completed Projects

MIZORAM

A total of 75 Ongoing projects is at different stages of physical progress. Scheme-wise distribution of Ongoing projects (Refer.Graph#5) depicts that Scheme of NEC has maximum number of Ongoing projects (38) followed by NESIDS (OTRI) (30).



Graph #5: Scheme-wise Distribution of Ongoing Projects in Mizoram

District-wise Ongoing projects data (Table #13 below) depicts that **Aizawl** District of Mizoram has highest number of Ongoing projects (36):

S. No.	District	NESIDS-OTRI	NESIDS-ROADS	PM-DevINE	Scheme of NEC	Grand Total
1	Aizawl	17	3	1	15	36
2	Champhai	1			5	6
3	Hnahthial	1			2	3
4	Khawzawl	1			2	3
5	Kolasib	2			3	5
6	Lawngtlai				1	1
7	Lunglei	2			1	3
8	Mamit	2		1	4	7
9	Saiha				3	3
10	Saitual	1			1	2
11	Serchhip	3	2		1	6
	Grand Total	30	5	2	38	75

Table # 13: District-wise Distribution of Projects in Mizoram**Physical Progress-wise Summary of Ongoing Projects distributed across Schemes**

Table #14 depicts that a total of 19 projects worth of Rs. 308.74 crore have achieved 100% Physical Progress, while 18 projects were yet to achieve any physical progress.

Physical Progress (%) Category	NESIDS-OTRI	NESIDS-ROADS	PM-DevINE	Scheme of NEC	Grand Total
100%	10	0	0	9	19
75%<=Progress%<100%	5	0	0	12	17
50%<=Progress%<75%	1	0	1	6	8
0%<Progress%<50%	3	4	1	5	13
0%	11	1	0	6	18
Grand Total	30	5	2	38	75

Table #14: Physical Progress-wise Summary of Ongoing Projects distributed across Schemes**Financial Progress wise Distribution of Ongoing Projects with 100% Physical Progress**

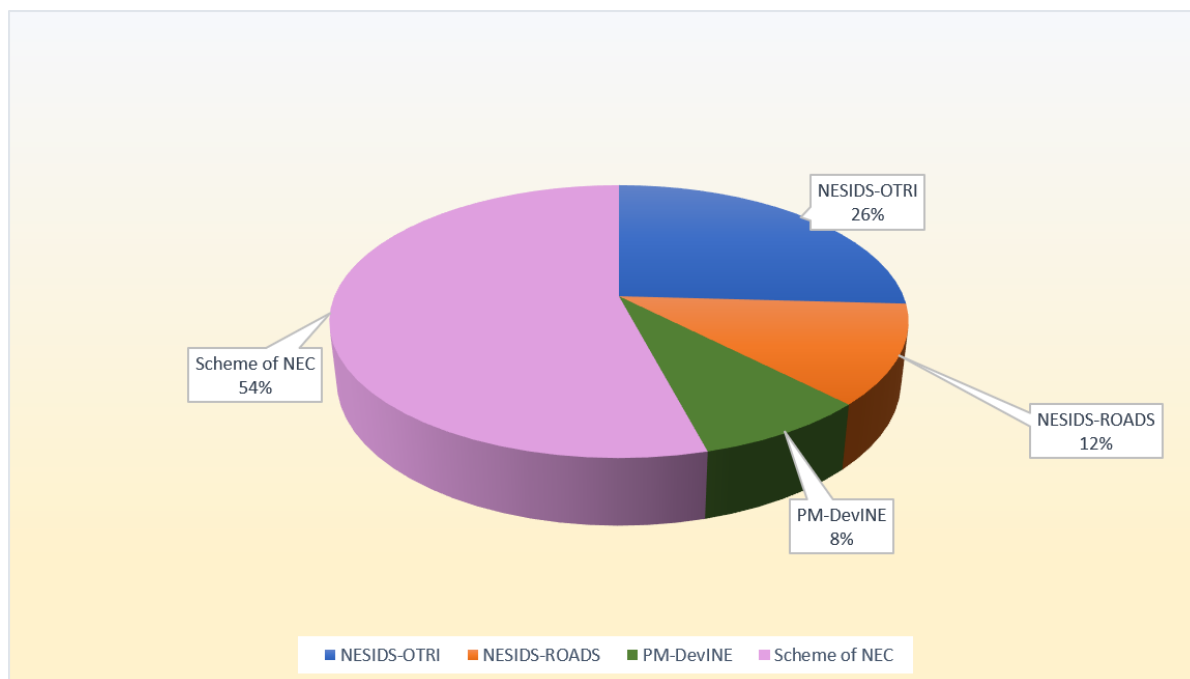
Table #15 depicts that out of the 19 Projects in Mizoram which have achieved 100% Physical Progress, 6 Projects have achieved 100% Financial Progress:

Physical Progress (%) ↓	Scheme	Financial Progress (%) Category →				Grand Total
		Progress% <50%	50%<= Progress% <75%	75%<= Progress% <100%	100%	
100%	NESIDS-OTRI	0	1	8	1	10
	Scheme of NEC	0	1	3	5	9
Total		0	2	11	6	19

Table #15: Financial progress wise Distribution of 100% Physically completed Projects

NAGALAND

A total of 85 Ongoing projects is at different stages of physical progress. Scheme-wise distribution of Ongoing projects (Refer.Graph#6) depicts that Scheme of NEC has maximum number of Ongoing projects (46) followed by NESIDS (OTRI) (22).



Graph #6: Scheme-wise Distribution of Ongoing Projects in Nagaland

District-wise Ongoing projects data (Table #16 below) depicts that **Kohima** District of Nagaland has highest number of Ongoing projects (30):

S. No.	District	NESIDS-OTRI	NESIDS-ROADS	PM-DevINE	Scheme of NEC	Grand Total
1	Chumoukedima	1			4	5
2	Dimapur	3		3	5	11
3	Kohima	8	1	2	19	30
4	Longleng	1			1	2
5	Mokokchung	1				1
6	Mon		3	1	2	6
7	Peren	3	3	1	5	12
8	Phek		1		4	5
9	Tuensang	1	1		3	5
10	Wokha	1			1	2
11	Zunheboto	3	1		2	6
	Grand Total	22	10	7	46	85

Table #16: District-wise Distribution of Projects in Nagaland

Physical Progress-wise Summary of Ongoing Projects distributed across Schemes

Table #17 depicts that a total of 21 projects worth of Rs. 280.69 crore have achieved 100% Physical Progress, while 13 projects were yet to achieve any Physical progress:

Physical Progress (%) Category	NESIDS-OTRI	NESIDS-ROADS	PM-DevINE	Scheme of NEC	Grand Total
100%	7	1	0	13	21
75%<=Progress%<100%	5	1	4	13	23
50%<=Progress%<75%	3	2	0	6	11
0%<Progress%<50%	2	6	1	8	17
0%	5	0	2	6	13
Grand Total	22	10	7	46	85

Table #17: Physical Progress-wise Summary of Ongoing Projects distributed across Schemes

Financial Progress wise Distribution of Ongoing Projects with 100% Physical Progress

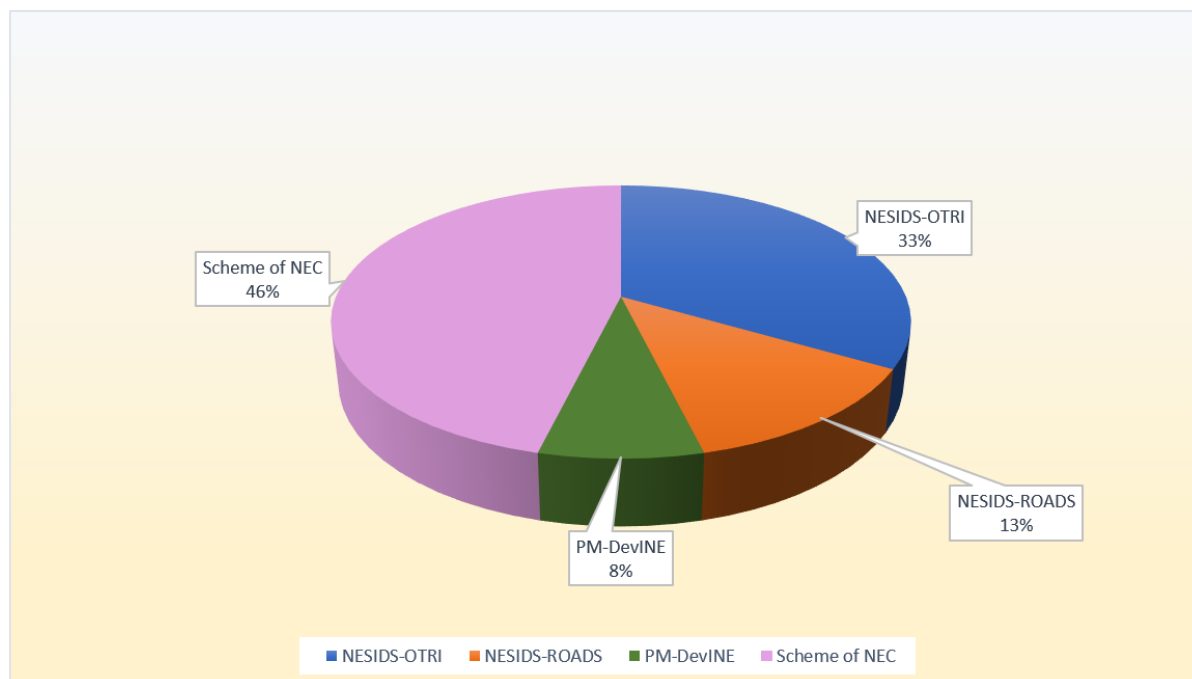
Table #18 depicts that out of the 21 Projects in Nagaland which have achieved 100% Physical Progress, 10 Projects have achieved 100% Financial Progress:

Physical Progress (%) ↓	Scheme	Financial Progress (%) Category →				Grand Total
		Progress% <50%	50%<= Progress% <75%	75%<= Progress% <100%	100%	
100%	NESIDS-OTRI	0	2	4	1	7
	NESIDS-ROADS	0	0	1	0	1
	Scheme of NEC	0	0	4	9	13
Total		0	2	9	10	21

Table #18: Financial progress wise Distribution of 100% Physically completed Projects

SIKKIM

A total of 39 Ongoing projects is at different stages of physical progress. Scheme-wise distribution of Ongoing projects (Refer.Graph#7) depicts that Scheme of NEC has maximum number of Ongoing projects (18) followed by NESIDS (OTRI) (13).



Graph #7: Scheme-wise Distribution of Ongoing Projects in Sikkim

District-wise Ongoing projects data (Table # 19) depicts that **Namchi** District of Sikkim has highest number of Ongoing projects (11):

S. No.	District	NESIDS-OTRI	NESIDS-ROADS	PM-DevINE	Scheme of NEC	Grand Total
1	Darjeeling			1		1
2	Darjiling				1	1
3	Gangtok	2	1	1	4	8
4	Gyalshing		1		1	2
5	Mangan	1	1		1	3
6	Namchi	5	1	1	4	11
7	North District	1				1
8	Pakyong	1	1		3	5
9	Soreng				4	4
10	South District	1				1
11	West District	2				2
	Grand Total	13	5	3	18	39

Table #19: District-wise Distribution of Projects in Sikkim**Physical Progress-wise Summary of Ongoing Projects distributed across Schemes**

Table #20 depicts that a total of 12 projects worth of Rs. 413.07 crore have achieved 100% Physical Progress, while 8 projects were yet to achieve any physical progress:

Physical Progress (%) Category	NESIDS-OTRI	NESIDS-ROADS	PM-DevINE	Scheme of NEC	Grand Total
100%	6	0	1	5	12
75%<=Progress%<100%	2	1	0	4	7
50%<=Progress%<75%	2	0	1	4	7
0%<Progress%<50%	1	0	1	3	5
0%	2	4	0	2	8
Grand Total	13	5	3	18	39

Table #20: Physical Progress-wise Summary of Ongoing Projects distributed across Schemes**Financial Progress wise Distribution of Ongoing Projects with 100% Physical Progress**

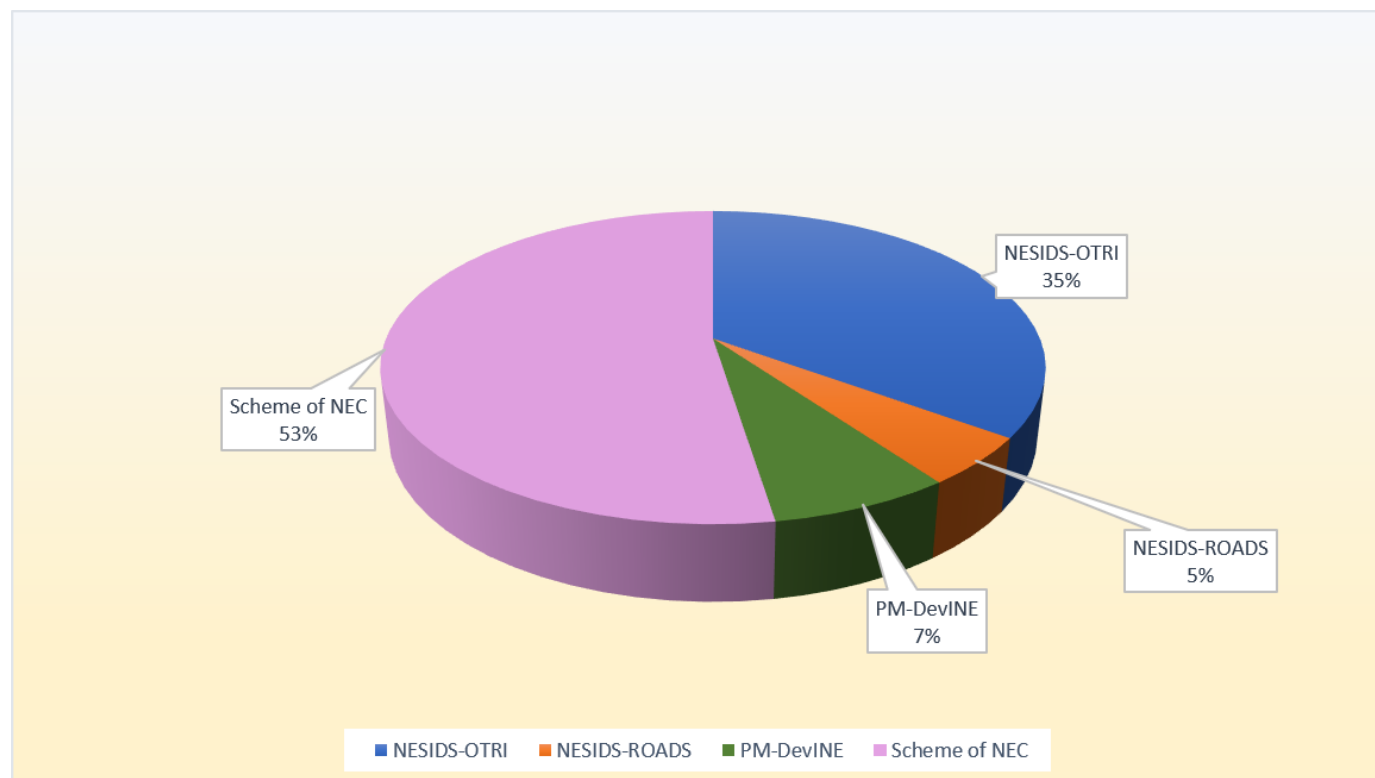
Table #21 depicts that out of the 12 Projects in Sikkim which have achieved 100% Physical Progress, 5 Projects have achieved 100% Financial Progress:

Physical Progress (%) ↓	Scheme	Financial Progress (%) Category →			
		50%<= Progress% <75%	75%<= Progress% <100%	100%	Grand Total
100%	NESIDS-OTRI	0	5	1	6
	PM-DevINE	0	0	1	1
	Scheme of NEC	1	1	3	5
Total		1	6	5	12

Table #21: Financial progress wise Distribution of 100% Physically completed Projects

TRIPURA

A total of 80 Ongoing projects is at different stages of physical progress. Scheme-wise distribution of Ongoing projects (Refer Graph#8) depicts that Scheme of NEC has maximum number of Ongoing projects (42) followed by NESIDS (OTRI) (28).



Graph #8: Scheme-wise Distribution of Ongoing Projects in Tripura

District-wise Ongoing projects data (Table #22 below) depicts that **West Tripura** District of Tripura has highest number of Ongoing projects (31):

S. No.	District	NESIDS-OTRI	NESIDS-ROADS	PM-DevINE	Scheme of NEC	Grand Total
1	Dhalai	2	2		12	16
2	Gomati	7		3		10
3	Khowai	1			2	3
4	North Tripura	3	1		3	7
5	Sepahijala	1				1
6	Sipahijala	3			4	7
7	South Tripura		1		2	3
8	Unokoti	1			1	2
9	West Tripura	10		3	18	31
	Grand Total	28	4	6	42	80

Table #22: District-wise Distribution of Projects in Tripura

Physical Progress-wise Summary of Ongoing Projects distributed across Schemes

Table #23 depicts that a total of 15 projects worth of Rs. 326.01 crore have achieved 100% Physical Progress, while 23 projects were yet to achieve any Physical progress:

Physical Progress (%) Category	NESIDS-OTRI	NESIDS-ROADS	PM-DevINE	Scheme of NEC	Grand Total
100%	12	0	0	3	15
75%<=Progress%<100%	4	0	1	15	20
50%<=Progress%<75%	3	0	0	5	8
0%<Progress%<50%	2	0	3	9	14
0%	7	4	2	10	23
Grand Total	28	4	6	42	80

Table #23: Physical Progress-wise Summary of Ongoing Projects distributed across Schemes

Financial Progress wise Distribution of Ongoing Projects with 100% Physical Progress

Table #24 depicts that out of the 15 Projects in Tripura which have achieved 100% Physical Progress, 2 Projects have achieved 100% Financial Progress:

Physical Progress (%) ↓	Scheme	Financial Progress (%) Category →				
		Progress% <50%	50%<= Progress% <75%	75%<= Progress% <100%	100%	Grand Total
100%	NESIDS-OTRI	2	3	7	0	12
	Scheme of NEC	0	0	1	2	3
Total		2	3	8	2	15

Table #24: Financial progress wise Distribution of 100% Physically completed Projects

ANNEXURE

Projects with 100% Physical and Financial Progress list (69):

#	State	District	Project Name	Scheme	Sector	Sanction Date	Sanctioned Cost (in Rs. Cr.)
1	ARUNACHAL PRADESH	West Siang	Bamboo Plantation at Hikam and Muro Area of Tadin village, Aalo, West Siang District, Arunachal Pradesh	Scheme of NEC	Agriculture and Allied	08-02-2024	2.19
2	ARUNACHAL PRADESH	Tawang	Commercial & Traditional Vegetable crops under polyhouse to Augment tribal household under jang area, Tawang District	Scheme of NEC	Agriculture and Allied	27-03-2023	5.00
3	ARUNACHAL PRADESH	Shi Yomi	Proposal for Block Identification for providing key identified services at Monigong Block, Shi Yomi District, Arunachal Pradesh	Scheme of NEC	Agriculture and Allied	31-03-2022	4.72
4	ARUNACHAL PRADESH	Upper Siang	Strengthening of KVK in Geku, Balek, Pampoli, Deomali, Jairampur	Scheme of NEC	Agriculture and Allied	31-03-2022	6.80
5	ARUNACHAL PRADESH	West Kameng	Augmentation of Water Supply System at Bomdila Township (4.86 MLD) from Naga GG to Mandala Top (Phase-I) in West Kameng District	NESID S-OTRI	Water Supply	27-02-2024	61.77
6	ARUNACHAL PRADESH	West Siang	Augmentation of water supply to Aalo Township in West Siang District in Arunachal Pradesh	NESID S-OTRI	Water Supply	08-03-2019	20.00
7	ARUNACHAL PRADESH	Papum Pare	Sarva Shiksha Abhiyan 2006-07	NESID S-OTRI	Education	26-09-2006	14.29
8	ASSAM	Dibrugarh	Construction and renovation of Govt. HS school, Dibrugarh in Assam	NESID S-OTRI	Education	03-06-2021	1.73
9	ASSAM	Jorhat	Construction of Additional Classrooms at Karanga Girls Higher Secondary School Jorhat, Assam	NESID S-OTRI	Education	29-03-2020	0.62

#	State	District	Project Name	Scheme	Sector	Sanction Date	Sanctioned Cost (in Rs. Cr.)
10	ASSAM	Karbi Anglong	Proposal of identified block for providing key identified service at Bokajan Block, Karbi Anglong District, Assam	Scheme of NEC	Agriculture and Allied	30-03-2022	3.41
11	ASSAM	Dima Hasao	Proposal of identified block for providing key identified service at Harangajao ITDP Block, Dima Hasao, Assam	Scheme of NEC	Agriculture and Allied	31-03-2022	5.00
12	ASSAM	Karbi Anglong	Proposal of identified block for providing key identified service at Nilip Block, Karbi Anglong District, Assam	Scheme of NEC	Agriculture and Allied	27-03-2022	4.66
13	ASSAM	Nagaon	Proposal of identified block for providing key identified service at Rongmowe Block, Karbi Anglong District, Assam	Scheme of NEC	Agriculture and Allied	27-03-2022	4.95
14	ASSAM	Karbi Anglong	Proposal for Block Identification for providing key identified services at Sarmen Hanse village, Lumbajong Block, Karbi Anglong, Assam	Scheme of NEC	Agriculture and Allied	31-03-2022	1.97
15	ASSAM	West Karbi Anglong	Socheng Development Block, Jirikingding, West Karbi Anglong, Hamren(30 Central Sector Schemes of NEC)	Scheme of NEC	Agriculture and Allied	26-02-2021	3.04
16	ASSAM	Kamrup Metropolitan (Metro)	Setting up of Brahmaputra Studies Centre at Gauhati University Campus, Jalukbari, Gauhati	Scheme of NEC	Education	31-07-2018	27.99
17	ASSAM	Karbi Anglong	Empowering marginalised women of sixth scheduled areas of Assam through life skill education	Scheme of NEC	Industries	31-03-2022	1.88
18	ASSAM	Kamrup Metropolitan (Metro)	Construction of Cultural Complex of Shankardev Shishu Niketan at Hajongbari, Kamrup	Scheme of NEC	Information and Public Relation	31-03-2022	14.17

#	State	District	Project Name	Scheme	Sector	Sanction Date	Sanctioned Cost (in Rs. Cr.)
19	ASSAM	Nagaon	Upgradation of Tourist Facilities at Kaziranga	Scheme of NEC	Information and Public Relation	31-03-2022	14.33
20	ASSAM	Dima Hasao	Afforestation of Denuded Hills in DimaHasao District of Assam.	Scheme of NEC	Science and Technology	28-03-2022	2.01
21	ASSAM	Kamrup Metropolitan (Metro)	Upgradation/widening of existing 2 lane road to 4 lane road connecting LGB International Airport From VIP junction to Dharapur Junction, including (i) 4 lane grade separated junction at Dharapur (ii) 2 lane excess road from SOS junction to existing terminal building, and (iii) 2 lane temporary exit from existing terminal building	PM-DevINE	Roads and Bridges	24-01-2024	271.45
22	ASSAM	Kamrup	Construction of 2x50 MVA, 132/33KV GIS (Gas Insulated Substation) at 220/132 KV Amingaon GIS, Assam	NESID S-OTRI	Power	20-04-2022	30.54
23	ASSAM	Dima Hasao	Project Enhancement of Rural Socio-Economy with sustainable livelihood through piggery farming in Dima Hasao in Assam	Special Packages	Miscellaneous	19-05-2022	4.00
24	ASSAM	Dibrugarh	Namrup Sub- station 2x50 MVA, 220/132 Kv	NESID S-OTRI	Power	19-01-1999	0.11
25	ASSAM	Dima Hasao	Construction of Veer Sambhudhan Phonglo Memorial Park at Maibang	Special Packages	Tourism and Culture	29-11-2023	15.00
26	ASSAM	Karbi Anglong	Project Development of Diphu Town Lake for Recreation under KAATC package	Special Packages	Tourism and Culture	31-12-2021	15.60

#	State	District	Project Name	Scheme	Sector	Sanction Date	Sanctioned Cost (in Rs. Cr.)
27	MANIPUR	Senapati	Construction of Cultural Hall cum Multi-purpose building for Village Chief Association at Senapati District Headquarter, Manipur	Scheme of NEC	Education	28-03-2023	3.02
28	MANIPUR	Ukhrul	Construction of Tangkhul Headman's Guest House cum administrative building at Ukhrul District, Manipur	Scheme of NEC	Education	28-03-2023	2.84
29	MANIPUR	Ukhrul	Establishment of New Industrial Estate (Construction of Workshops) at T.M. Kasom, Ukhrul, Manipur	Scheme of NEC	Industries	21-03-2017	12.32
30	MANIPUR	Imphal West	Construction of Hill (Tribal) Chief Guest House at Palace Compound, Imphal East	Scheme of NEC	Information and Public Relation	22-03-2021	6.50
31	MANIPUR	Churachandpur	Afforestation of Denuded Hills in Churachandpur and Tamenglong District of Manipur	Scheme of NEC	Science and Technology	25-11-2020	4.00
32	MANIPUR	Ukhrul	Establishment of Eco-Tourism Park at Shovako, Ukhrul District, Manipur	Scheme of NEC	Tourism and Culture	14-03-2018	5.33
33	MANIPUR	Tamenglong	Construction of six overhead Tank & ground sump & necessary pipelines in the Thongju and its adjoining areas in Imphal East District for promoting Tourism	NESID S-OTRI	Water Supply	14-09-2018	41.92
34	MANIPUR	Tamenglong	Engaging local vibrant NGO for community mobilization and institutional building under integrated Horti/Agri project	NESID S-OTRI	Agriculture and Allied	07-08-2019	0.35
35	MEGHALAYA	Eastern West Khasi Hills	Construction of School Buildings at Mawthadraishan, West Khasi Hills District, Meghalaya	Scheme of NEC	Education	15-03-2022	4.75

#	State	District	Project Name	Scheme	Sector	Sanction Date	Sanctioned Cost (in Rs. Cr.)
36	MEGHALAYA	East Khasi Hills	Focused Development of Deprived Areas: Deprived Sections of Society by Promotion of Literacy by upgrading selected RKM Schools in Meghalaya (RKM School, Mawsmal)	Scheme of NEC	Education	25-03-2022	2.25
37	MEGHALAYA	South West Garo Hills	Setting up of Livelihood Centre and Design, Innovation & Training Workshops on Water Hyacinth Craft Cluster in Meghalaya	Scheme of NEC	Industries	17-03-2023	3.69
38	MEGHALAYA	West Garo Hills	Setting up of Model Handloom Production Centre at Phulbari, West Garo Hills District, Meghalaya	Scheme of NEC	Industries	29-12-2017	2.10
39	MEGHALAYA	West Garo Hills	Provision of (1.5T) MRI Machine at Tura Civil Hospital, Meghalaya	Scheme of NEC	Health	31-03-2023	6.69
40	MEGHALAYA	East Khasi Hills	Water supply Scheme at Greater Sohra (Cherrapunjee)	NESID S-OTRI	Water Supply	22-02-2019	24.81
41	MIZORAM	Champhai	Construction of Zomi Cultural Centre and Preservation of ZOMI Historical sites at Champhai, Mizoram	Scheme of NEC	Education	31-03-2022	4.79
42	MIZORAM	Saiha	Construction of Handloom and Weaving Centre at Council Vaih, Saiha Town, Saiha District	Scheme of NEC	Industries	14-12-2020	4.39
43	MIZORAM	Aizawl	Multi Purpose Post-Harvest Management Project in Mizoram for Post-COVID- Economic Revival	Scheme of NEC	Industries	21-01-2021	4.61
44	MIZORAM	Aizawl	Construction of (60 Bedded) Hospital for training Interns at Zoram Medical Collge, Falkawn, Mizoram	Scheme of NEC	Health	17-03-2022	6.79
45	MIZORAM	Aizawl	IT Education Programme for 150 Schools in Mizoram (Mizoram State e-Governance Society (MSeGS), Aizawl)	Scheme of NEC	Science and Technology	17-03-2016	11.08

#	State	District	Project Name	Scheme	Sector	Sanction Date	Sanctioned Cost (in Rs. Cr.)
46	MIZORAM	Mamit	Construction of Sub-Station at Mamit (2X6.3 MVA, 132/33 KV) with associated 33 KV tower line up to Zawlnuam via Zamuang, Mizoram	NESID S-OTRI	Power	04-12-2018	40.34
47	NAGALAND	Zunheboto	Construction of in-service Teachers Training cum Examination Centre with residential facilities	NESID S-OTRI	Education	31-03-2021	15.50
48	NAGALAND	Kohima	Production of Table fish	Scheme of NEC	Agriculture and Allied	26-03-2022	4.94
49	NAGALAND	Phek	Construction of Auditorium and Basic Amenities at Phek GHS, Nagaland	Scheme of NEC	Education	31-03-2023	1.92
50	NAGALAND	Phek	Infrastructure Development for newly upgraded Govt. Hr. Sec. School in Meluri, Phek District and Medzhiphema, Dimapur District, Nagaland	Scheme of NEC	Education	21-07-2016	4.01
51	NAGALAND	Kohima	Training of 1100 technicians per district for construction work, Nagaland	Scheme of NEC	Industries	29-09-2020	1.24
52	NAGALAND	Kohima	Ginger Processing Unit in all 11 Districts i.e., Kohima, Phek, Kiphire, Wokha, Tuensang, Zunheboto, Mokoching, Longleng, Mon, Peren, Dimapur (1000 kg capacity) through CBOs/ Entrepreneurs/ Cooperative	Scheme of NEC	Industries	26-02-2021	1.96
53	NAGALAND	Kohima	Procurement of Coffee roasting machines and training of entrepreneurs, Nagaland	Scheme of NEC	Industries	17-03-2023	4.00
54	NAGALAND	Mon	Construction of Konyak Heritage Complex at Mon District, Nagaland	Scheme of NEC	Information and Public Relation	30-03-2023	22.79

#	State	District	Project Name	Scheme	Sector	Sanction Date	Sanctioned Cost (in Rs. Cr.)
55	NAGALAND	Peren	Afforestation of Denuded Hills in Peren District, Nagaland.	Scheme of NEC	Science and Technology	27-03-2022	3.00
56	NAGALAND	Phek	Afforestation of Denuded Hills in Peren District, Nagaland	Scheme of NEC	Science and Technology	27-03-2022	3.00
57	SIKKIM	Namchi	Construction of Sikkim State University at Temi Tarku, South Sikkim	Scheme of NEC	Education	10-03-2022	9.62
58	SIKKIM	Namchi	Integrated development of Lower Rangpo Bazaar area (drainage works for community assets), including IBM area, East Sikkim	Scheme of NEC	Irrigation and Flood Control	02-03-2022	8.19
59	SIKKIM	Soreng	Sustainable Socio-Economic Development of farmers of Gurung Community through Dairying in Gyalshing District	Scheme of NEC	Science and Technology	16-03-2023	2.73
60	SIKKIM	Gangtok	Gap funding for Construction of Government Medical College at Sichey, East Sikkim for Annual intake of 100 Students	PM-DevINE	Health	25-11-2024	167.90
61	SIKKIM	Namchi	Procurement of medical equipments, fixtures and furnishing for the upcoming 500 bedded district Hospital at Namchi	NESID S-OTRI	Health	16-04-2025	145.30
62	TRIPURA	Dhalai	Development of Identified Backward Blocks under 30 PC Central Sector Scheme of NEC in Raishyabari R.D. Block, Gandachara, Dhalai District	Scheme of NEC	Agriculture and Allied	23-11-2020	2.68
63	TRIPURA	Sipahijala	Community Development Programme for Santhal Community in Tripura	Scheme of NEC	Education	30-03-2021	1.25
64	OTHER AGENCY	Dima Hasao	Construction of Vivekananda School at Haflong, Dima Hasao, Assam	Scheme of NEC	Education	25-03-2022	4.56

#	State	District	Project Name	Scheme	Sector	Sanction Date	Sanctioned Cost (in Rs. Cr.)
65	OTHER AGENCY	Kamrup Metropolitan (Metro)	Market Development by Way of Digitization, Authentication and Implementing Traceability in Handloom Sector of North Eastern States (NEHHDC)	Scheme of NEC	Industries	31-03-2022	14.92
66	OTHER AGENCY	West Tripura	Construction of 150 seats Boys Hostel at Tripura University Campus, Suryamaninagar	Scheme of NEC	Education	23-11-2020	10.26
67	OTHER AGENCY	Kamrup Metropolitan (Metro)	Procurement of prototypes of Bamboo Processors (7 units) from IPRITI (for advocacy and promotion of appropriate technologies to enhance livelihood of the people of NER)	Scheme of NEC	Science and Technology	23-06-2023	2.10
68	OTHER AGENCY	West Tripura	Agartala Akhaura Rail Link (NLCPR-C)	Scheme of NEC	Transport and Communication	22-07-2016	708.73
69	OTHER AGENCY	Majuli	Protection of Majuli Island from flood and erosion of River Brahmaputra (NLCPR-C)	Scheme of NEC	Irrigation and Flood Control	15-03-2017	207.00

#Table #25: List of Projects with 100% Physical and Financial Progress

METADATA

Item No.	Concept Name	Details	
1	Contact		
1.1	Contact Organization	Statistics Wing, Ministry of Development of North Eastern Region (MDoNER)	
1.2	Compiling Agency		
1.3	Custodian Agency		
1.4	Contact Details	Statistical Advisor, MDoNER, Phone No. 011-21410932	
2	Data Description and Presentation		
2.1	Data Description	Statistics on physical and financial progress of ongoing development projects in the North Eastern Region, compiled monthly using project-level information available on the PM Gati Shakti National Master Plan (NMP) platform and scheme monitoring systems of MDoNER.	
2.2	System of Classification	Geographical Classification	State → District (8 North Eastern States)
		Scheme-based Classification	NESIDS (OTRI), NESIDS (Roads), PM-DevINE, Schemes of NEC, Special Development Packages, Central/Other Agency Projects
		Project Status Classification	Ongoing, Completed/Closed
		Physical Progress Classification	0%, >0–<50%, 50–<75%, 75–<100%, 100%
		Financial Progress Classification	<50%, 50–<75%, 75–<100%, 100%
		Sectoral Classification	As per administrative sector tagging used in PM Gati Shakti (e.g., Education, Health, Roads, Power, Water Supply, Agriculture & Allied, Industries, Tourism & Culture, Science & Technology, Transport & Communication)
2.3	International/ National Standards Classification/Codes, if followed	Not Applicable	
2.4	Sector Coverage	Infrastructure, Social Sector, Economic Development, and Allied Sectors relevant to regional development.	
2.5	Concepts and Definitions	Project: A sanctioned development activity with defined location, cost, implementing agency, and timeline. Ongoing: A project for which physical and/or financial progress is not 100% as on the reference date. Completed: A project that has achieved 100% physical progress and financial closure. Foreclosed: Closure of a delayed project before its	

		completion on <i>as-is-where-is</i> basis. Physical progress (%): Proportion of physical work completed against the total scope of work. Financial progress (%): Expenditure incurred/released as a percentage of the total sanctioned cost.
2.6	Unit of compilation	• Number of projects (count) • Financial values in Indian Rupees (₹ crore)
2.7	Population Coverage	All government-funded development projects under MDoNER schemes and related central agency projects located in the 8 North Eastern States of India.
2.8	Reference Period	01-06-2026 to 30-06-2026
2.9	Duration and period of enumeration	As such, not Applicable. However, real-time data collection through portal.
2.10	Sample Size/Dataset Size	3764R* 38C
2.11	Data Confidentiality	Unrestricted Circulation
3	Institutional Mandate	Executive Order
3.1	Legal acts and other agreements	Prepared as part of the monitoring functions of MDoNER using data from PM Gati Shakti National Master Plan and associated scheme scheme Guidelines.
3.2	Data sharing/ Data dissemination	Shared internally within Government of India, State Governments of NEER, and disseminated through Ministry portal.
3.3	Release Calendar	06-07-2026
3.4	Frequency of dissemination	Monthly
3.5	Data access	Unrestricted.
4	Quality Management	Monthly Review advised with FTSUs and Stakeholders.
4.1	Documentation on Methodology	Not Applicable
4.2	Quality documentation	1. Concept Note Submission: State Governments submit the concept note of new project proposals to NEC Secretariat, as per the scheme guidelines, with the recommendation of State Level empowered Committee (SLEC) chaired by the Chief Secretary of the concerned state. 2. Concept Note Appraisal by SEC: Concept note is examined by concerned sector of NEC and is placed for discussion in the Sectoral Empowered Committee (SEC) meeting of NEC along with the Sectoral Appraisal Report. 3. Concept Note Approval by SEC: Based on comments, Concept note is approved by SEC 4. DPR Submission by State Govt: After approval of Concept Note by SEC, State Government submits DPR for project to NEC, as per scheme guidelines.

		5. DPR Approval: i) For projects costing less than Rs 5 crores, the DPR along with the sectoral appraisal report is submitted to Secretary NEC for approval. ii) For projects between Rs 5 crore and Rs 15 crore: a. DPR Appraisal by Line Ministries/NITI Ayog: Proposal is forwarded to NITI Aayog and concerned Line Ministries for their comments/support. b. DPR Approval by EIMC: DPR of the project is placed for consideration in the EIMC of NEC for their recommendation and approval. 6. Approval and Administrative and Financial Sanction Issue: After the approval of DPR in both cases, AFS of the project is issued to the State Government.
4.3	Quality assurance	Scheme Guidelines
5	Accuracy and Reliability	
5.1	Sampling Error	Not Applicable
5.2	Measures of Reliability	Not Applicable
6	Timeliness	
6.1	Timeliness	Data reflect project status as updated on PM Gati Shakti up to the last day of the reference month.
7	Coherence and Comparability	
7.1	Comparability- over time	Comparable across months.
7.2	Coherence	Coherent with scheme-wise and state-wise administrative statistics maintained by MDoNER.
8	Data Processing	
8.1	Source data type	Conventional(online)
8.2	Frequency of data collection	Continuous updates; extracted monthly for reporting.
8.3	Mode and method of data collection	Online
8.4	Data validation	Logical checks, cross-verification with scheme-wise progress reports, and review of outliers in physical and financial progress.
8.5	Data compilation	Aggregated, tabulated, and analysed using standard spreadsheet and reporting tools.
8.6	Data identifier(s)	Recommended priority: Close projects with 75–100% physical progress
9	Metadata Update	
9.1	Metadata last posted	04-06-2026
9.2	Metadata last update	03-06-2026